



Rep. Fred Crespo

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09800HB6095ham001

HDS098 00005 CIN 30051 a

1 AMENDMENT TO HOUSE BILL 6095

2 AMENDMENT NO. \_\_\_\_\_. Amend House Bill 6095, by deleting  
3 everything after the enacting clause and inserting the  
4 following:

5 "ARTICLE 1

6 Section 5. The following named amounts, or so much  
7 thereof as may be necessary, respectively, for the objects  
8 and purposes hereinafter named, are appropriated to meet the  
9 ordinary and contingent expenses of the Department of  
10 Agriculture:

11 FOR OPERATIONS

12 ADMINISTRATIVE SERVICES

13 Payable from General Revenue Fund:

14 For Personal Services .....754,100

1	For State Contributions to	
2	Social Security .....	58,300
3	For Contractual Services .....	375,000
4	For Travel .....	15,000
5	For Printing .....	15,000
6	For Refunds .....	<u>10,000</u>
7	Total	\$1,227,400
8	Payable from Wholesome Meat Fund:	
9	For Personal Services .....	235,600
10	For State Contributions to State	
11	Employees' Retirement System .....	99,800
12	For State Contributions to	
13	Social Security .....	18,200
14	For Group Insurance .....	69,000
15	For Contractual Services .....	110,000
16	For Travel .....	10,000
17	For Commodities .....	11,100
18	For Printing .....	3,100
19	For Equipment .....	<u>28,000</u>
20	Total	\$584,800

21       Section 10. The sum of \$800,000, or so much thereof as  
22 may be necessary, is appropriated from the General Revenue  
23 Fund to the Department of Agriculture for costs and expenses  
24 related to or in support of the agency's operations.

1           Section 15. The sum of \$100,000, or so much thereof as  
2 may be necessary, is appropriated from the Wholesome Meat  
3 Fund to the Department of Agriculture for costs and expenses  
4 related to or in support of the agency's operations.

5           Section 20. The sum of \$200,000, or so much thereof as  
6 may be necessary, is appropriated from the Agricultural  
7 Premium Fund to the Department of Agriculture for expenses  
8 related to the Food Safety Modernization Initiative.

9           Section 25. The sum of \$10,000,000, or so much thereof  
10 as may be necessary, is appropriated from the Agricultural  
11 Premium Fund to the Department of Agriculture for deposit  
12 into the State Cooperative Extension Service Trust Fund.

13           Section 30. The sum of \$994,700, or so much thereof as  
14 may be necessary, is appropriated from the Partners for  
15 Conservation Fund to the Department of Agriculture for  
16 deposit into the State Cooperative Extension Service Trust  
17 Fund.

18           Section 35. The sum of \$2,449,200, or so much thereof as  
19 may be necessary, is appropriated from the Partners for  
20 Conservation Fund to the Department of Agriculture for

1 deposit into the State Cooperative Extension Service Trust  
 2 Fund for operational expenses and programs at the University  
 3 of Illinois Cook County Cooperative Extension Service.

4 Section 40. The following named amounts, or so much  
 5 thereof as may be necessary, respectively, are appropriated  
 6 to the Department of Agriculture for:

7 COMPUTER SERVICES

8 Payable from General Revenue Fund:

9	For Personal Services .....	334,200
10	For State Contributions to Social Security .....	<u>25,600</u>
11	Total	\$359,800

12 Payable from Agricultural Premium Fund:

13	For Personal Services .....	300,000
14	For State Contributions to State	
15	Employees' Retirement System .....	127,000
16	For State Contributions to	
17	Social Security .....	23,000
18	For Contractual Services .....	1,140,000
19	For Travel .....	1,000
20	For Commodities .....	10,000
21	For Printing .....	9,000
22	For Equipment .....	50,000
23	For Telecommunications Services .....	<u>42,000</u>
24	Total	\$1,702,000

1 Section 45. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, for the objects  
 3 and purposes hereinafter named, are appropriated to meet the  
 4 ordinary and contingent expenses of the Department of  
 5 Agriculture:

6 FOR OPERATIONS

7 AGRICULTURE REGULATION

8 Payable from General Revenue Fund:

9	For Personal Services .....	1,618,400
10	For State Contributions to	
11	Social Security .....	123,800
12	For Contractual Services .....	67,000
13	For Travel .....	2,000
14	For Commodities .....	3,000
15	For Printing .....	2,000
16	For Equipment .....	20,000
17	For Telecommunications Services .....	7,000
18	For Operation of Auto Equipment .....	<u>84,300</u>
19	Total	\$1,927,500

20 Payable from the Agricultural

21 Federal Projects Fund:

22	For Expenses of Various	
23	Federal Projects .....	500,000

1 Section 50. The sum of \$1,500,000, or so much thereof as  
 2 may be necessary, is appropriated from the Fertilizer Control  
 3 Fund to the Department of Agriculture for expenses relating  
 4 to agricultural products inspection.

5 Section 55. The sum of \$1,900,000, or so much thereof as  
 6 may be necessary, is appropriated from the Feed Control Fund  
 7 to the Department of Agriculture for Feed Control.

8 Section 60. The following named sums, or so much thereof  
 9 as may be necessary, respectively, for the objects and  
 10 purposes hereinafter named, are appropriated to meet the  
 11 ordinary and contingent expenses of the Department of  
 12 Agriculture:

MARKETING

13 Payable from General Revenue Fund:

15	For Personal Services .....	661,000
16	For State Contributions to	
17	Social Security .....	50,600
18	For Contractual Services .....	0
19	For Travel .....	0
20	For Printing .....	<u>0</u>
21	Total	\$711,600

22 Payable from Agricultural

23 Premium Fund:

1 For Expenses Connected With the Promotion  
2 and Marketing of Illinois Agriculture  
3 and Agriculture Exports .....2,625,000  
4 For Implementation of Programs  
5 and Activities to Promote, Develop  
6 and Enhance the Biotechnology  
7 Industry in Illinois .....100,000  
8 For Expenses Related to Viticulturist  
9 and Enologist Contractual Staff .....150,000  
10 For Implementation of a Farmers'  
11 Market Technology Improvement Program .....50,000  
12 Payable from Agricultural Marketing  
13 Services Fund:  
14 For Administering Illinois' Part under Public  
15 Law No. 733, "An Act to provide for further  
16 research into basic laws and principles  
17 relating to agriculture and to improve  
18 and facilitate the marketing and  
19 distribution of agricultural products" .....4,000  
20 Payable from Agriculture Federal  
21 Projects Fund:  
22 For Expenses of Various Federal Projects .....850,000

23 Section 65. The following named amount, or so much  
24 thereof as may be necessary for the objects and purposes

1 hereinafter named, are appropriated to the Department of  
2 Agriculture:

3 MEDICINAL PLANTS

4 Payable from the General Revenue Fund:

5 For all costs associated with the  
6 Compassionate Use of Medical Cannabis  
7 Pilot Program .....0

8 Section 70. The following named amounts, or so much  
9 thereof as may be necessary, respectively, are appropriated  
10 to the Department of Agriculture for:

11 ANIMAL INDUSTRIES

12 Payable from General Revenue Fund:

13 For Personal Services .....2,396,700  
14 For State Contributions to  
15 Social Security .....183,400  
16 For Contractual Services .....275,000  
17 For Travel .....20,000  
18 For Commodities .....180,300  
19 For Printing .....5,000  
20 For Equipment .....2,000  
21 For Telecommunications Services .....22,000  
22 For Operation of Auto Equipment .....15,000

23 Total \$3,099,400

24 Payable from the Illinois Department

1 of Agriculture Laboratory  
 2 Services Revolving Fund:  
 3 For Expenses Authorized  
 4 by the Animal Disease  
 5 Laboratories Act .....1,000,000  
 6 Payable from the Illinois Animal Abuse Fund:  
 7 For Expenses Associated with the  
 8 Investigation of Animal Abuse  
 9 and Neglect under the Humane Care  
 10 for Animals Act .....4,000  
 11 Payable from the Agriculture  
 12 Federal Projects Fund:  
 13 For Expenses of Various  
 14 Federal Projects .....100,000

15 Section 75. The following named amounts, or so much  
 16 thereof as may be necessary, respectively, are appropriated  
 17 to the Department of Agriculture for:

18 MEAT AND POULTRY INSPECTION

19 Payable from the General Revenue Fund:  
 20 For Personal Services .....3,139,800  
 21 For State Contributions to  
 22 Social Security .....240,100  
 23 For Operation of Auto Equipment .....76,000  
 24 Total \$3,455,900

1 Payable from Wholesome Meat Fund:

2 For Personal Services .....3,566,600

3 For State Contributions to State

4 Employees' Retirement System .....1,510,100

5 For State Contributions to

6 Social Security .....272,800

7 For Group Insurance .....1,426,700

8 For Contractual Services .....682,600

9 For Travel .....154,600

10 For Commodities .....48,300

11 For Printing .....6,300

12 For Equipment .....73,500

13 For Telecommunications Services .....43,600

14 For Operation of Auto Equipment .....153,400

15 Total \$7,938,500

16 Payable from Agricultural Master Fund:

17 For Expenses Relating to

18 Inspection of Agricultural Products .....1,000,000

19 Payable from the Agriculture Federal Projects Fund:

20 For Expenses of Various Federal Projects .....315,000

21 Section 80. The following named amounts, or so much

22 thereof as may be necessary, respectively, are appropriated

23 to the Department of Agriculture for:

24 WEIGHTS AND MEASURES

1 Payable from the Agriculture Federal  
2 Projects Fund:  
3 For Expenses of various  
4 Federal Projects .....200,000  
5 Payable from the Weights and Measures Fund:  
6 For Personal Services .....3,542,400  
7 For State Contributions to State  
8 Employees' Retirement System .....1,499,800  
9 For State Contributions to  
10 Social Security .....271,000  
11 For Group Insurance .....1,225,400  
12 For Contractual Services .....447,800  
13 For Travel .....108,000  
14 For Commodities .....36,000  
15 For Printing .....14,400  
16 For Equipment .....561,600  
17 For Telecommunications Services .....52,000  
18 For Operation of Auto Equipment .....416,200  
19 For Refunds .....3,700  
20 Total \$8,178,300  
21 Payable from the Motor Fuel and Petroleum  
22 Standards Fund:  
23 For the Regulation of Motor Fuel Quality .....50,000

24 Section 85. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated  
2 to the Department of Agriculture for:

3 ENVIRONMENTAL PROGRAMS

4 Payable from the General Revenue Fund:

5 For Administration of the Livestock

6 Management Facilities Act .....275,500

7 For the Detection, Eradication, and

8 Control of Exotic Pests, such as

9 the Asian Long-Horned Beetle and

10 Gypsy Moth .....456,000

11 Total \$731,500

12 Payable from Agriculture Pesticide Control Act Fund:

13 For Expenses of Pesticide Enforcement Program .....650,000

14 Payable from Pesticide Control Fund:

15 For Administration and Enforcement

16 of the Pesticide Act of 1979 .....6,500,000

17 Payable from the Agriculture Federal Projects Fund:

18 For Expenses of Various Federal Projects .....1,500,000

19 Payable from Livestock Management Facilities Fund:

20 For Administration of the Livestock

21 Management Facilities Act .....30,000

22 Payable from the Used Tire Management Fund:

23 For Mosquito Control .....40,000

24 Section 90. The following named sums, or so much thereof

1 as may be necessary, respectively, for the objects and  
 2 purposes hereinafter named, are appropriated to meet the  
 3 ordinary and contingent expenses of the Department of  
 4 Agriculture for:

5 LAND AND WATER RESOURCES

6 Payable from the Agricultural Premium Fund:

7	For Personal Services .....	630,400
8	For State Contributions to State	
9	Employees' Retirement System .....	271,200
10	For State Contributions to Social	
11	Security .....	48,200
12	For Contractual Services .....	102,000
13	For Travel .....	14,000
14	For Commodities .....	8,000
15	For Printing .....	3,500
16	For Equipment .....	22,000
17	For Telecommunications Services .....	12,000
18	For Operation of Automotive Equipment .....	19,000
19	For the Ordinary and Contingent	
20	Expenses of the Natural Resources	
21	Advisory Board .....	<u>2,000</u>
22	Total	\$1,132,300

23 Payable from the Agriculture Federal Projects Fund:

24	For Expenses Relating to Various	
25	Federal Projects .....	200,000

1 Payable from the Partners for Conservation Fund:

2	For Personal Services .....	425,700
3	For State Contributions to State	
4	Employees' Retirement System .....	183,200
5	For State Contributions to Social	
6	Security .....	32,600
7	For Group Insurance .....	<u>125,500</u>
8	Total	\$767,000

9 Section 95. The sum of \$4,500,000, or so much thereof as  
10 may be necessary, is appropriated to the Department of  
11 Agriculture from the Partners for Conservation Fund for the  
12 Partners for Conservation Program to implement agricultural  
13 resource enhancement programs for Illinois' natural  
14 resources, including operational expenses, consisting of the  
15 following elements at the approximate costs set forth below:

16 Conservation Practices

17	Cost Sharing Program .....	3,900,000
18	Sustainable Agriculture Program .....	300,000
19	Streambank Restoration .....	300,000

20 Section 100. The following named sums, or so much  
21 thereof as may be necessary, respectively, for the objects  
22 and purposes hereinafter named, are appropriated to meet the  
23 ordinary and contingent expenses of the Department of

1 Agriculture for:

2 SPRINGFIELD BUILDINGS AND GROUNDS

3 Payable from General Revenue Fund:

4 For Personal Services .....1,625,000

5 For State Contributions to

6 Social Security .....155,400

7 For Contractual Services .....3,279,800

8 For Commodities .....137,600

9 For Equipment .....150,000

10 For Telecommunications Services .....53,900

11 For Payment to the City of Springfield

12 for Fire Protection Services at the

13 Illinois State Fairgrounds .....114,400

14 Total \$5,516,100

15 Section 105. The sum of \$1,500,000, or so much thereof  
16 as may be necessary, is appropriated from the Illinois State  
17 Fair Fund to the Department of Agriculture to promote and  
18 conduct activities at the Illinois State Fairgrounds at  
19 Springfield other than the Illinois State Fair, including  
20 administrative expenses. No expenditures from the  
21 appropriation shall be authorized until revenues from  
22 fairground uses sufficient to offset such expenditures have  
23 been collected and deposited into the Illinois State Fair  
24 Fund.

1 Section 110. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, are appropriated  
 3 to the Department of Agriculture for:

4 DUQUOIN BUILDINGS AND GROUNDS

5 Payable from General Revenue Fund:

6	For Personal Services .....	435,800
7	For State Contributions to	
8	Social Security .....	36,000
9	For Contractual Services .....	1,222,300
10	For Commodities .....	120,000
11	For Equipment .....	100,000
12	For Telecommunications Services .....	30,000
13	For Operation of Auto Equipment .....	<u>25,000</u>
14	Total	\$1,969,100

15 Section 115. The sum of \$750,000, or so much thereof as  
 16 may be necessary, is appropriated from the Agricultural  
 17 Premium Fund to the Department of Agriculture to conduct  
 18 activities at the Illinois State Fairgrounds at DuQuoin other  
 19 than the Illinois State Fair, including administrative  
 20 expenses. No expenditures from the appropriation shall be  
 21 authorized until revenues from fairgrounds uses sufficient to  
 22 offset such expenditures have been collected and deposited  
 23 into the Agricultural Premium Fund.

1 Section 120. The following named amounts, or so much  
2 thereof as may be necessary, respectively, are appropriated  
3 to the Department of Agriculture for:

4 DUQUOIN STATE FAIR

5 Payable from General Revenue Fund:

6	For Personal Services .....	556,500
7	For State Contributions to	
8	Social Security .....	42,500
9	For Contractual Services .....	362,000
10	For Travel .....	1,000
11	For Commodities .....	3,000
12	For Printing .....	10,000
13	For Equipment .....	5,000
14	For Telecommunications Services .....	<u>30,000</u>
15	Total	\$1,010,000

16 Payable from the Agricultural Premium Fund:

17	For Entertainment and other expenses	
18	at the DuQuoin State Fair, including	
19	the Percentage Portion of	
20	Entertainment Contracts .....	696,000

21 Section 125. The following named amount, or so much  
22 thereof as may be necessary, is appropriated to the  
23 Department of Agriculture for:

1 ILLINOIS STATE FAIR

2 Payable from the Illinois State Fair Fund:

3 For Operations of the Illinois State Fair

4 Including Entertainment and the Percentage

5 Portion of Entertainment Contracts .....5,500,000

6 Section 130. The following named amounts, or so much  
7 thereof as may be necessary, respectively, are appropriated  
8 to the Department of Agriculture for:

9 COUNTY FAIRS AND HORSE RACING

10 Payable from the Agricultural Premium Fund:

11 For Personal Services .....63,000

12 For State Contributions to State

13 Employees' Retirement System .....26,700

14 For State Contributions to

15 Social Security .....6,700

16 For Contractual Services .....28,000

17 For Travel .....2,000

18 For Commodities .....1,800

19 For Printing .....3,100

20 For Equipment .....3,500

21 For Telecommunications Services .....4,700

22 For Operation of Auto Equipment .....4,000

23 Total \$143,500

24 Payable from Illinois Standardbred

1	Breeders Fund:	
2	For Personal Services .....	65,000
3	For State Contributions to State	
4	Employees' Retirement System .....	27,500
5	For State Contributions to	
6	Social Security .....	7,700
7	For Contractual Services .....	79,000
8	For Travel .....	2,300
9	For Commodities .....	12,300
10	For Printing .....	3,000
11	For Operation of Auto Equipment .....	<u>12,000</u>
12	Total	\$208,800
13	Payable from Illinois Thoroughbred	
14	Breeders Fund:	
15	For Personal Services .....	238,200
16	For State Contributions to State	
17	Employees' Retirement System .....	100,900
18	For State Contributions to	
19	Social Security .....	23,900
20	For Contractual Services .....	82,100
21	For Travel .....	2,100
22	For Commodities .....	2,300
23	For Printing .....	1,900
24	For Equipment .....	4,000
25	For Telecommunications Services .....	10,000

1 For Operation of Auto Equipment .....9,600  
 2 Total \$475,000

3 Section 135. The following named amount, or so much  
 4 thereof as may be necessary, is appropriated to the  
 5 Department of Agriculture for:

6 LAND AND WATER RESOURCES PROGRAMS

7 Payable from the Partners for Conservation Fund:

8 For grants to Soil and Water Conservation  
 9 Districts for clerical and other personnel,  
 10 for education and promotional assistance,  
 11 and for expenses of Soil and Water Conservation  
 12 District Boards and Administrative  
 13 Expenses .....3,000,000

14 Section 140. The following named amounts, or so much  
 15 thereof as may be necessary, are appropriated to the  
 16 Department of Agriculture for:

17 ILLINOIS STATE FAIR PROGRAMS

18 Payable from the Illinois State Fair Fund:

19 For Awards to Livestock Breeders  
 20 and Related Expenses .....221,500  
 21 For Awards and Premiums at the  
 22 Illinois State Fair  
 23 and related expenses .....483,400

1	For Awards and Premiums for Grand	
2	Circuit Horse Racing at the	
3	Illinois State Fairgrounds	
4	and related expenses .....	<u>178,600</u>
5	Total	\$883,500

6 Section 145. The following named amounts, or so much  
7 thereof as may be necessary, are appropriated to the  
8 Department of Agriculture for:

9 COUNTY FAIRS AND HORSE RACING PROGRAMS

10 Payable from the Illinois Racing  
11 Quarter Horse Breeders Fund:  
12 For Promotion of the Illinois Horse  
13 Racing and Breeding Industry .....30,000

14 Payable from the Illinois Standardbred  
15 Breeders Fund:  
16 For Grants and Other Purposes .....1,187,600

17 Payable from the Illinois Thoroughbred  
18 Breeders Fund:  
19 For Grants and Other Purposes .....1,609,500

20 Payable from the Agricultural Premium Fund:  
21 For Distribution to Encourage and Aid  
22 County Fairs and Other Agricultural  
23 Societies. This Distribution Shall be  
24 Prorated and Approved by the Department

1	of Agriculture .....	1,798,600
2	For Premiums to Agricultural Extension	
3	or 4-H Clubs to be Distributed at a	
4	Uniform Rate .....	786,400
5	For Premiums to Vocational	
6	Agriculture Fairs .....	325,000
7	For Rehabilitation of County Fairgrounds .....	1,301,000
8	For Grants and Other Purposes for County	
9	Fair and State Fair Horse Racing .....	<u>329,300</u>
10	Total	\$4,540,300
11	Payable from Fair and Exposition Fund:	
12	For Distribution to County Fairs and	
13	Fair and Exposition Authorities .....	900,000

14 Section 150. The sum of \$950,000, new appropriation, is  
 15 appropriated and the sum of \$750,000, or so much thereof as  
 16 may be necessary and as remains unexpended at the close of  
 17 business on June 30, 2014, from appropriations heretofore  
 18 made in Article 4, Section 145 of Public Act 98-0591 is  
 19 reappropriated from the General Revenue Fund to the  
 20 Department of Agriculture for the Forever Green Illinois  
 21 Program.

1 Section 1. The sum of \$1,602,000, or so much thereof as  
 2 may be necessary, is appropriated from the General Revenue  
 3 Fund to the Illinois Arts Council for operational expenses  
 4 for the fiscal year ending June 30, 2015.

5 Section 5. The following named sums, or so much thereof  
 6 as may be necessary, respectively, for the objects and  
 7 purposes hereinafter named, are appropriated to the Illinois  
 8 Arts Council to enhance the cultural environment in Illinois:

9 Payable from General Revenue Fund:

10	For Grants and Financial Assistance for	
11	Creative Sector (Arts Organizations and	
12	Individual Artists) .....	4,125,800
13	For Grants and Financial Assistance for	
14	Underserved Constituencies .....	370,000
15	For Grants and Financial Assistance for	
16	Arts Education .....	<u>582,500</u>
17	Total	\$5,078,300

18 Payable from the Illinois Arts Council

19 Federal Grant Fund:

20	For Grants and Programs to Enhance	
21	the Cultural Environment .....	855,000
22	For the purposes of Administrative	
23	Costs and Awarding Grants associated with	
24	the Education Leadership Institute .....	80,000

1           Section 10. The sum of \$1,000,000, or so much thereof as  
 2 may be necessary, is appropriated from the General Revenue  
 3 Fund to the Illinois Arts Council for the purpose of funding  
 4 administrative and grant expenses associated with programs  
 5 supporting the visual arts, performing arts, languages and  
 6 related activities.

7           Section 15. The amount of \$2,012,000, or so much thereof  
 8 as may be necessary, is appropriated from the General Revenue  
 9 Fund to the Illinois Arts Council for grants to certain  
 10 public radio and television stations and related  
 11 administrative expenses, pursuant to the Public Radio and  
 12 Television Grant Act.

13           Section 20. In addition to other amounts appropriated  
 14 for this purpose, the following named sum, or so much thereof  
 15 as may be necessary, respectively, for the object and purpose  
 16 hereinafter named, is appropriated to the Illinois Arts  
 17 Council to enhance the cultural environment in Illinois:

18 Payable from Illinois Arts Council

19 Federal Grant Fund:

20 For Grants and Programs to Enhance

21 the Cultural Environment and associated

22 administrative costs .....65,000



1 as may be necessary, is appropriated from the Attorney  
2 General Court Ordered and Voluntary Compliance Payment  
3 Projects Fund to the Office of the Attorney General for use,  
4 subject to pertinent court order or agreement, in the  
5 performance of any function pertaining to the exercise of the  
6 duties of the Attorney General, including State law  
7 enforcement and public education.

8 Section 25. The sum of \$1,900,000, or so much thereof as  
9 may be necessary, is appropriated from the Illinois Charity  
10 Bureau Fund to the Office of the Attorney General to enforce  
11 the provisions of the Solicitation for Charity Act and to  
12 gather and disseminate information about charitable trustees  
13 and organizations to the public.

14 Section 30. The sum of \$7,000,000, or so much thereof as  
15 may be necessary, is appropriated from the Attorney General  
16 Whistleblower Reward and Protection Fund to the Office of the  
17 Attorney General for ordinary and contingent expenses,  
18 including State law enforcement purposes.

19 Section 35. The sum of \$11,300,000, or so much thereof  
20 as may be necessary, is appropriated from the Attorney  
21 General's State Projects and Court Ordered Distribution Fund  
22 to the Attorney General for payment of interagency

1 agreements, for court-ordered distributions to third parties,  
 2 and, subject to pertinent court order, for performance of any  
 3 function pertaining to the exercise of the duties of the  
 4 Attorney General, including State law enforcement and public  
 5 education.

6 Section 40. The following named sums, or so much thereof  
 7 as may be necessary, respectively, for the objects and  
 8 purposes named in this Section, are appropriated to the  
 9 Attorney General to meet the ordinary and contingent expenses  
 10 of the Attorney General:

11 OPERATIONS

12 Payable from the Violent Crime Victims Assistance Fund:

13	For Personal Services .....	1,029,300
14	For State Contribution to State Employees'	
15	Retirement System .....	435,800
16	For State Contribution to Social Security .....	78,800
17	For Group Insurance .....	460,000
18	For Operational Expenses,	
19	Crime Victims Services Division .....	150,000
20	For Operational Expenses,	
21	Automated Victim Notification System .....	800,000
22	For Awards and Grants under the Violent	
23	Crime Victims Assistance Act .....	<u>6,000,000</u>
24	Total	\$8,953,900

1           Section 45. The sum of \$240,000, or so much thereof as  
2 may be necessary, is appropriated from the Child Support  
3 Administrative Fund to the Office of the Attorney General for  
4 child support enforcement purposes.

5           Section 50. The sum of \$2,000,000, or so much thereof as  
6 may be necessary, is appropriated from the Attorney General  
7 Federal Grant Fund to the Office of the Attorney General for  
8 funding for federal grants.

9           Section 55. The sum of \$500,000, or so much thereof as  
10 may be necessary, is appropriated to the Office of the  
11 Attorney General from the Domestic Violence Fund pursuant to  
12 Public Act 95-711 for grants to public or private nonprofit  
13 agencies for the purposes of facilitating or providing free  
14 domestic violence legal advocacy, assistance, or services to  
15 victims of domestic violence who are married or formerly  
16 married or parties or former parties to a civil union related  
17 to order of protection proceedings, or other proceedings for  
18 civil remedies for domestic violence.

19           Section 60. The sum of \$3,500,000, or so much thereof as  
20 may be necessary, is appropriated from the Attorney General  
21 Tobacco Fund to the Office of the Attorney General for the

1 oversight, enforcement, and implementation of the Master  
2 Settlement Agreement entered in the case of People of the  
3 State of Illinois v. Philip Morris, et al (Circuit Court of  
4 Cook County, No. 96L13146), for the administration and  
5 enforcement of the Tobacco Product Manufacturers' Escrow Act,  
6 for the handling of tobacco-related litigation, and for other  
7 law enforcement activities of the Attorney General.

8 Section 65. The sum of \$50,000, or so much thereof as may  
9 be necessary, is appropriated from the Attorney General Sex  
10 Offender Awareness, Training, and Education Fund to the  
11 Office of the Attorney General to administer the I-SORT  
12 program and to alert and educate the public, victims, and  
13 witnesses of their rights under various victim notification  
14 laws and for training law enforcement agencies, State's  
15 Attorneys, and medical providers regarding their legal duties  
16 concerning the prosecution and investigation of sex offenses.

17 ARTICLE 4

18 Section 5. The following named amounts, or so much of  
19 those amounts as may be necessary, respectively, are  
20 appropriated to the Auditor General to meet the ordinary and  
21 contingent expenses of the Office of the Auditor General, as  
22 provided in the Illinois State Auditing Act:

1	For Personal Services:	
2	For Regular Positions .....	5,551,000
3	For Employee Contribution to Retirement	
4	System by Employer .....	0
5	For State Contribution to Social Security .....	425,000
6	For Contractual Services .....	636,000
7	For Travel .....	0
8	For Commodities .....	20,000
9	For Printing .....	20,000
10	For Equipment .....	25,000
11	For Electronic Data Processing .....	50,000
12	For Telecommunications .....	75,000
13	For Operation of Auto Equipment .....	<u>5,000</u>
14	Total	\$6,807,000

15 Section 10. The sum of \$23,947,191, or so much of that  
16 amount as may be necessary, is appropriated to the Auditor  
17 General from the Audit Expense Fund for administrative and  
18 operations expenses and audits, studies, investigations, and  
19 expenses related to actuarial services.

20 ARTICLE 5

21 Section 5. The following named amounts, or so much  
22 thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named are appropriated to the  
2 Department of Central Management Services:

3 PAYABLE FROM GENERAL REVENUE FUND

4 For payment of claims, including prior  
5 years claims, under the Representation  
6 and Indemnification  
7 in Civil Lawsuits Act .....605,100

8 For auto liability, adjusting and  
9 Administration of claims, loss  
10 control and prevention services,  
11 and auto liability claims, including prior  
12 years claims .....689,300

13 For Awards to Employees and Expenses  
14 of the Employee Suggestion Board .....1,800

15 For Wage Claims .....564,100

16 For Veterans' Job Assistance Program .....143,000

17 For Governor's and Vito Marzullo's  
18 Internship programs .....290,300

19 For Nurses' Tuition .....43,100

20 Total \$2,336,700

21 BUREAU OF ADMINISTRATIVE OPERATIONS

22 PAYABLE FROM GENERAL REVENUE FUND

23 For Personal Services .....672,000

24 For State Contributions to Social  
25 Security .....51,400

1	For Contractual Services .....	50,700
2	For Travel .....	19,200
3	For Commodities .....	2,500
4	For Printing .....	1,800
5	For Equipment .....	2,400
6	For Electronic Data Processing .....	467,200
7	For Telecommunications Services .....	17,700
8	For Operation of Auto Equipment .....	<u>1,100</u>
9	Total	\$1,286,000
10	PAYABLE FROM STATE GARAGE REVOLVING FUND	
11	For Contractual Services .....	11,000
12	For Electronic Data Processing .....	<u>1,000,000</u>
13	Total	\$1,011,000
14	PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND	
15	For Personal Services .....	258,200
16	For State Contribution to State	
17	Employees' Retirement Fund .....	109,400
18	For State Contributions to Social	
19	Security .....	19,800
20	For Group Insurance .....	75,000
21	For Contractual Services .....	49,600
22	For Travel .....	9,000
23	For Commodities .....	1,000
24	For Printing .....	1,000
25	For Equipment .....	1,000

1 For Telecommunications Services .....3,800

2 Total \$527,800

3 PAYABLE FROM COMMUNICATIONS REVOLVING FUND

4 For Personal Services .....184,600

5 For State Contributions to State

6 Employees' Retirement System .....78,200

7 For State Contribution to

8 Social Security .....14,200

9 For Group Insurance .....50,000

10 For Contractual Services .....18,000

11 For Travel .....5,000

12 For Commodities .....2,000

13 For Printing .....800

14 For Equipment .....2,000

15 For Electronic Data Processing .....1,669,100

16 Total \$2,023,900

17 PAYABLE FROM PROFESSIONAL SERVICES FUND

18 For Professional Services including

19 Administrative and Related Costs .....12,500,000

20 Section 10. In addition to any other amounts  
21 appropriated, the following named amounts, or so much thereof  
22 as may be necessary, are appropriated to the Department of  
23 Central Management Services for costs and expenses associated  
24 with or in support of a General and Regulatory Shared

1	Services Center:	
2	Payable from State Garage	
3	Revolving Fund .....	730,600
4	Payable from Statistical Services	
5	Revolving Fund .....	1,649,700
6	Payable from Communications Revolving Fund .....	1,224,500
7	Payable from Facilities Management	
8	Revolving Fund .....	1,612,700
9	Payable from Health Insurance Reserve Fund .....	<u>546,300</u>
10	Total	\$5,763,800

11       Section 15.    The following named amounts, or so much  
12   thereof as may be necessary, respectively, for the objects  
13   and purposes hereinafter named, are appropriated to the  
14   Department of Central Management Services:

15                    ILLINOIS INFORMATION SERVICES

16                    PAYABLE FROM GENERAL REVENUE FUND

17	For Personal Services .....	227,200
18	For State Contributions to Social	
19	Security .....	17,400
20	For Contractual Services .....	43,600
21	For Travel .....	1,800
22	For Commodities .....	1,000
23	For Printing .....	200
24	For Equipment .....	500

1	For Telecommunications Services .....	<u>10,000</u>
2	Total	\$301,700
3	PAYABLE FROM COMMUNICATIONS REVOLVING FUND	
4	For Personal Services .....	3,773,200
5	For State Contributions to State	
6	Employees' Retirement System .....	1,597,700
7	For State Contributions to Social	
8	Security .....	288,800
9	For Group Insurance .....	1,125,000
10	For Contractual Services .....	522,300
11	For Travel .....	45,000
12	For Commodities .....	68,000
13	For Printing .....	51,400
14	For Equipment .....	192,700
15	For Electronic Data Processing .....	197,000
16	For Telecommunications Services .....	167,000
17	For Operation of Auto Equipment .....	<u>11,000</u>
18	Total	\$8,039,100

19 Section 20. The following named amounts, or so much  
20 thereof as may be necessary, respectively, are appropriated  
21 for the objects and purposes hereinafter named, to the  
22 Department of Central Management Services:

23 BUREAU OF STRATEGIC SOURCING AND PROCUREMENT  
24 PAYABLE FROM GENERAL REVENUE FUND

1	For Personal Services .....	1,258,200
2	For State Contributions to Social	
3	Security .....	96,300
4	For Contractual Services .....	40,500
5	For Travel .....	10,100
6	For Commodities .....	3,500
7	For Printing .....	300
8	For Equipment .....	1,300
9	For Telecommunications Services .....	<u>11,900</u>
10	Total	\$1,422,000

11 Section 25. The following named amounts, or so much  
 12 thereof as may be necessary, respectively, for the objects  
 13 and purposes hereinafter named are appropriated to the  
 14 Department of Central Management Services:

15 BUREAU OF BENEFITS

16 PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND

17	For administrative costs and claims	
18	of any state agency or university	
19	employee .....	140,891,000

20 Expenditures from appropriations for treatment and  
 21 expense may be made after the Department of Central  
 22 Management Services has certified that the injured person was  
 23 employed and that the nature of the injury is compensable in

1 accordance with the provisions of the Workers' Compensation  
 2 Act or the Workers' Occupational Diseases Act, and then has  
 3 determined the amount of such compensation to be paid to the  
 4 injured person.

5 PAYABLE FROM STATE EMPLOYEES DEFERRED

6 COMPENSATION PLAN FUND

7 For expenses related to the administration  
 8 of the State Employees' Deferred  
 9 Compensation Plan .....1,500,000

10 Section 30. The following named amounts, or so much  
 11 thereof as may be necessary, respectively, are appropriated  
 12 for the objects and purposes hereinafter named, to the  
 13 Department of Central Management Services:

14 BUREAU OF PERSONNEL

15 PAYABLE FROM GENERAL REVENUE FUND

16 For Personal Services .....3,501,600  
 17 For State Contributions to Social  
 18 Security .....267,900  
 19 For Contractual Services .....82,100  
 20 For Travel .....5,100  
 21 For Commodities .....10,100  
 22 For Printing .....7,600  
 23 For Equipment .....1,300  
 24 For Telecommunications Services .....29,400

1 For Upward Mobility Program ..... 0  
 2 Total \$3,905,100

3 Section 35. The following named amounts, or so much  
 4 thereof as may be necessary, respectively, are appropriated  
 5 for the objects and purposes hereinafter named, to the  
 6 Department of Central Management Services:

7 BUSINESS ENTERPRISE PROGRAM

8 PAYABLE FROM GENERAL REVENUE FUND

9 For Personal Services .....681,400  
 10 For State Contributions to Social  
 11 Security .....52,200  
 12 For Contractual Services .....38,500  
 13 For Travel .....400  
 14 For Commodities .....2,300  
 15 For Printing .....2,000  
 16 For Equipment .....300  
 17 For Telecommunications Services .....6,600  
 18 For Operation of Auto Equipment .....4,100  
 19 Total \$787,800

20 Section 40. The following named amounts, or so much  
 21 thereof as may be necessary, respectively, are appropriated  
 22 for the objects and purposes hereinafter named, to the  
 23 Department of Central Management Services:

1 BUREAU OF PROPERTY MANAGEMENT

2 PAYABLE FROM GENERAL REVENUE FUND

3 For Contractual Services .....11,808,400

4 Section 45. The following named amounts, or so much  
5 thereof as may be necessary, is appropriated from the  
6 Facilities Management Revolving Fund to the Department of  
7 Central Management Services for expenses related to the  
8 following:

9 PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

10 For Personal Services .....20,563,900

11 For State Contributions to State

12 Employees' Retirement System .....8,706,600

13 For State Contributions to Social

14 Security .....1,573,200

15 For Group Insurance .....6,076,000

16 For Contractual Services .....168,730,400

17 For Travel .....38,700

18 For Commodities .....397,900

19 For Printing .....100

20 For Equipment .....62,800

21 For Electronic Data Processing .....622,900

22 For Telecommunications Services .....273,500

23 For Operation of Auto Equipment .....149,000

24 For Lump Sums .....70,000,000



1	Total	\$173,022,700
2	PAYABLE FROM COMMUNICATIONS REVOLVING FUND	
3	For Personal Services .....	7,301,700
4	For State Contributions to State	
5	Employees' Retirement System .....	3,091,500
6	For State Contributions to Social	
7	Security .....	558,600
8	For Group Insurance .....	1,975,000
9	For Contractual Services .....	3,620,000
10	For Travel .....	138,300
11	For Commodities .....	21,900
12	For Printing .....	5,500
13	For Equipment .....	33,000
14	For Telecommunications Services .....	97,510,800
15	For Operation of Auto Equipment .....	15,000
16	For Refunds .....	3,293,400
17	For Broadband Network .....	<u>25,000,000</u>
18	Total	\$142,564,700

19 Section 55. The following named amounts, or so much  
 20 thereof as may be necessary, respectively, are appropriated  
 21 for the objects and purposes hereinafter named to the  
 22 Department of Central Management Services:

23 BUREAU OF AGENCY SERVICES

24 PAYABLE FROM STATE GARAGE REVOLVING FUND

1	For Personal Services .....	11,575,600
2	For State Contributions to State	
3	Employees' Retirement System .....	4,901,000
4	For State Contributions to Social	
5	Security .....	885,600
6	For Group Insurance .....	4,060,000
7	For Contractual Services .....	2,350,000
8	For Travel .....	15,000
9	For Commodities .....	85,000
10	For Printing .....	15,000
11	For Equipment .....	17,946,500
12	For Telecommunications Services .....	80,000
13	For Operation of Auto Equipment .....	34,621,000
14	For Refunds .....	<u>1,000</u>
15	Total	\$76,535,700

## 16                   PAYABLE FROM COMMUNICATIONS REVOLVING FUND

17	For Personal Services .....	1,137,900
18	For State Contributions to State	
19	Employees' Retirement System .....	481,800
20	For State Contributions to	
21	Social Security .....	87,100
22	For Group Insurance .....	525,000
23	For Contractual Services .....	1,556,400
24	For Travel .....	3,000
25	For Commodities .....	12,000

1	For Equipment .....	48,000
2	For Operation of Auto Equipment .....	<u>121,000</u>
3	Total	\$3,972,200
4	PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND	
5	For Personal Services .....	287,100
6	For State Contributions to State	
7	Employees' Retirement System .....	121,600
8	For State Contributions to Social	
9	Security .....	22,000
10	For Group Insurance .....	100,000
11	For Contractual Services .....	10,000
12	For Travel .....	5,000
13	For Commodities .....	2,500
14	For Printing .....	2,500
15	For Equipment .....	5,000
16	For Electronic Data Processing .....	6,000
17	For Telecommunications .....	5,000
18	For Operation of Auto Equipment .....	<u>5,000</u>
19	Total	\$571,700
20	PAYABLE FROM STATE SURPLUS PROPERTY REVOLVING FUND	
21	For Expenses Related to the Administration	
22	and Operation of Surplus Property and	
23	Recycling Programs .....	4,758,700

1 Section 5. The following named sums, or so much thereof  
 2 as may be necessary, respectively, for the objects and  
 3 purposes hereinafter named, are appropriated from the General  
 4 Revenue Fund to meet the ordinary and contingent expenses of  
 5 the State Civil Service Commission:

6	For Personal Services .....	248,700
7	For State Contributions to	
8	Social Security .....	<u>19,600</u>
9	Total	\$268,300

10 Section 10. The sum of \$110,700, or so much thereof as  
 11 may be necessary, is appropriated from the General Revenue  
 12 Fund to the State Civil Service Commission to meet its  
 13 operational expenses for the fiscal year ending June 30,  
 14 2015.

15 ARTICLE 7

16 Section 5. The following named amounts, or so much  
 17 thereof as may be necessary, respectively, are appropriated  
 18 for the ordinary and contingent expenses to the Illinois  
 19 Commerce Commission:

20 CHAIRMAN AND COMMISSIONER'S OFFICE

21 Payable from Transportation Regulatory Fund:

1	For Personal Services .....	68,800
2	For State Contributions to State	
3	Employees' Retirement System .....	29,200
4	For State Contributions to Social Security .....	5,300
5	For Group Insurance .....	28,600
6	For Contractual Services .....	1,000
7	For Travel .....	1,500
8	For Equipment .....	500
9	For Telecommunications .....	4,000
10	For Operation of Auto Equipment .....	<u>0</u>
11	Total	\$138,900
12	Payable from Public Utility Fund:	
13	For Personal Services .....	855,800
14	For State Contributions to State	
15	Employees' Retirement System .....	362,400
16	For State Contributions to Social Security .....	65,500
17	For Group Insurance .....	237,900
18	For Contractual Services .....	24,600
19	For Travel .....	59,900
20	For Commodities .....	1,500
21	For Equipment .....	500
22	For Telecommunications .....	14,000
23	For Operation of Auto Equipment .....	<u>1,000</u>
24	Total	\$1,623,100

1 Section 10. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, are appropriated  
 3 from the Public Utility Fund for the ordinary and contingent  
 4 expenses of the Illinois Commerce Commission.

PUBLIC UTILITIES

5		
6	For Personal Services .....	16,452,900
7	For State Contributions to State	
8	Employees' Retirement System .....	6,966,000
9	For State Contributions to Social Security .....	1,254,600
10	For Group Insurance .....	4,442,300
11	For Contractual Services .....	1,622,300
12	For Travel .....	100,000
13	For Commodities .....	24,000
14	For Printing .....	22,000
15	For Equipment .....	46,000
16	For Electronic Data Processing .....	538,000
17	For Telecommunications .....	260,000
18	For Operation of Auto Equipment .....	68,500
19	For Refunds .....	<u>26,500</u>
20	Total	\$31,823,100

21 Section 15. The sum of \$350,000, or so much thereof as  
 22 may be necessary, is appropriated from the Illinois  
 23 Underground Utility Facilities Damage Prevention Fund to the  
 24 Illinois Commerce Commission for a grant to the Statewide

1 One-call Notice System, as required in the Illinois  
2 Underground Utility Facilities Damage Prevention Act.

3 Section 20. The sum of \$1,000, or so much thereof as may  
4 be necessary, is appropriated from the Illinois Underground  
5 Utility Facilities Damage Prevention Fund to the Illinois  
6 Commerce Commission for refunds.

7 Section 25. The sum of \$77,130,000, or so much thereof  
8 as may be necessary, is appropriated from the Wireless  
9 Service Emergency Fund to the Illinois Commerce Commission  
10 for its administrative costs and for grants to emergency  
11 telephone system boards, qualified government entities, or  
12 the Department of State Police for the design,  
13 implementation, operation, maintenance, or upgrade of  
14 wireless 9-1-1 or E9-1-1 emergency services and public safety  
15 answering points.

16 Section 30. The sum of \$5,689,800, or so much thereof as  
17 may be necessary, is appropriated from the Wireless Carrier  
18 Reimbursement Fund to the Illinois Commerce Commission for  
19 reimbursement of wireless carriers for costs incurred in  
20 complying with the applicable provisions of Federal  
21 Communications Commission wireless enhanced 9-1-1 services  
22 mandates and for administrative costs incurred by the

1 Illinois Commerce Commission related to administering the  
2 program.

3 Section 35. The following named amounts, or so much  
4 thereof as may be necessary, respectively, are appropriated  
5 from the Transportation Regulatory Fund for ordinary and  
6 contingent expenses to the Illinois Commerce Commission:

7 TRANSPORTATION

8	For Personal Services .....	6,605,400
9	For State Contributions to State	
10	Employees' Retirement System .....	2,796,700
11	For State Contributions to Social Security .....	502,000
12	For Group Insurance .....	1,899,700
13	For Contractual Services .....	884,000
14	For Travel .....	98,500
15	For Commodities .....	41,000
16	For Printing .....	75,000
17	For Equipment .....	61,600
18	For Electronic Data Processing .....	240,000
19	For Telecommunications .....	210,000
20	For Operation of Auto Equipment .....	222,600
21	For Refunds .....	<u>24,700</u>
22	Total	\$13,661,200

23 Section 40. The sum of \$4,240,000, or so much thereof as

1 may be necessary, is appropriated from the Transportation  
 2 Regulatory Fund to the Illinois Commerce Commission for (1)  
 3 disbursing funds collected for the Single State Insurance  
 4 Registration Program and/or Unified Carrier Registration  
 5 System; (2) for refunds for overpayments; and (3) for  
 6 administrative expenses.

7 ARTICLE 8

8 OPERATIONAL EXPENSES

9 Section 5. The sum of \$10,541,300, or so much thereof as  
 10 may be necessary, is appropriated from the General Revenue  
 11 Fund to the Department of Commerce and Economic Opportunity  
 12 for operational expenses of the fiscal year ending June 30,  
 13 2015, including prior year costs.

14 Section 10. The following named amounts, or so much  
 15 thereof as may be necessary, respectively, are appropriated  
 16 to the Department of Commerce and Economic Opportunity:

17 GENERAL ADMINISTRATION

18 OPERATIONS

19 Payable from the Tourism Promotion Fund:

20 For ordinary and contingent expenses associated  
 21 with general administration,  
 22 including prior year costs .....7,800,500

1 Payable from the Intra-Agency Services Fund:  
 2 For overhead costs related to federal  
 3 programs, including prior year costs .....19,539,400

4 Payable from the Build Illinois Bond Fund:  
 5 For ordinary and contingent expenses associated  
 6 with the administration of the capital program,  
 7 including prior year costs .....2,000,000

8 Section 15. The following named amounts, or so much  
 9 thereof as may be necessary, respectively, are appropriated  
 10 to the Department of Commerce and Economic Opportunity:

11 OFFICE OF TOURISM

12 OPERATIONS

13 Payable from the Tourism Promotion Fund:  
 14 For ordinary and contingent  
 15 administrative expenses of  
 16 the tourism program,  
 17 including prior year costs .....4,091,600

18 For administrative and grant expenses  
 19 associated with statewide tourism promotion  
 20 and development, including prior year costs .....8,026,300

21 For Advertising and Promotion of Tourism  
 22 For Illinois State Fair Ethnic  
 23 Village Expenses, including prior year costs .....50,000

24 For advertising and promotion of Tourism

1 throughout Illinois Under Subsection (2) of  
 2 Section 4a of the Illinois Promotion Act,  
 3 including prior year costs .....18,660,000  
 4 For Advertising and Promotion of Illinois  
 5 Tourism in International Markets, including  
 6 prior year costs .....5,240,500  
 7 Total \$36,068,400

8 Section 20. The following named amounts, or so much  
 9 thereof as may be necessary, respectively, are appropriated  
 10 to the Department of Commerce and Economic Opportunity:

OFFICE OF TOURISM

GRANTS

13 Payable from the International Tourism Fund:

14 For Grants, Contracts and Administrative Expenses  
 15 Associated with the International Tourism Program  
 16 Pursuant to 20 ILCS 605/605-707, including prior  
 17 year costs .....5,000,000

18 Payable from the Tourism Promotion Fund:

19 For the Tourism Matching Grant Program  
 20 Pursuant to 20 ILCS 665/8-1 for  
 21 Counties under 1,000,000 .....1,828,400  
 22 For the Tourism Matching Grant Program  
 23 Pursuant to 20 ILCS 665/8-1 for  
 24 Counties over 1,000,000 .....1,096,600

1	For the Tourism Attraction Development	
2	Grant Program Pursuant to 20 ILCS 665/8a .....	2,064,600
3	For Purposes Pursuant to the Illinois	
4	Promotion Act, 20 ILCS 665/4a-1 to	
5	Match Funds from Sources in the Private	
6	Sector .....	1,000,000
7	For Grants to Regional Tourism	
8	Development Organizations .....	792,000
9	For Grants, Contracts and Administrative	
10	Expenses Associated with the Development	
11	of the Illinois Grape and Wine Industry,	
12	including prior year costs .....	150,000
13	For a grant to the Gateway Motor	
14	Sports Park .....	<u>500,000</u>
15	Total	\$7,431,600

16 The Department, with the consent in writing from the  
 17 Governor, may reappropriation not more than ten percent of the  
 18 total appropriation of Tourism Promotion Fund, in Section 20  
 19 above, among the various purposes therein recommended.

20 Payable from Local Tourism Fund:

21	For grants to Convention and Tourism Bureaus	
22	Bureaus Outside of Chicago .....	12,910,100
23	Chicago Office of Tourism .....	2,267,100

1 For grants, contracts, and administrative  
 2 expenses associated with the  
 3 Local Tourism and Convention Bureau  
 4 Program pursuant to 20 ILCS 605/605-705  
 5 including prior year costs .....308,000  
 6 Total \$15,485,200

7 Section 25. The following named amounts, or so much  
 8 thereof as may be necessary, respectively, are appropriated  
 9 to the Department of Commerce and Economic Opportunity:

10 OFFICE OF EMPLOYMENT AND TRAINING

11 GRANTS

12 Payable from the General Revenue Fund:

13 For Grants, Contracts and Administrative  
 14 Expenses Associated with a Summer Jobs  
 15 for Youth Program, including prior  
 16 year costs .....0

17 Payable from the FY09 Budget Relief Fund:

18 For Grants, Contracts and Administrative  
 19 Expenses Associated with a Summer Jobs  
 20 for Youth Program, including prior  
 21 year costs .....2,000,000

22 Payable from the Federal Workforce Training Fund:

23 For Grants, Contracts and Administrative  
 24 Expenses Associated with the Workforce

1 Investment Act and other workforce  
 2 training programs, including refunds  
 3 and prior year costs .....275,000,000

4 Section 30. The following named amounts, or so much  
 5 thereof as may be necessary, respectively, are appropriated  
 6 to the Department of Commerce and Economic Opportunity:

7 OFFICE OF ENTREPRENEURSHIP, INNOVATION AND TECHNOLOGY

8 GRANTS

9 Payable from the General Revenue Fund:

10 For grants, contracts, and administrative  
 11 expenses associated with the Illinois  
 12 Office of Entrepreneurship, Innovation  
 13 and Technology, including prior year costs .....5,500,000

14 For grants, contracts, and administrative  
 15 Expenses associated with DCEO Technology-  
 16 Based Programs, including prior year  
 17 costs .....2,500,000

18 Total \$8,000,000

19 Payable from the Small Business Environmental  
 20 Assistance Fund:

21 For grants and administrative expenses of the  
 22 Small Business Environmental Assistance Program,  
 23 including prior year costs .....500,000

24 Payable from the Workforce, Technology,

1 and Economic Development Fund:  
 2 For Grants, Contracts, and Administrative  
 3 Expenses Pursuant to 20 ILCS 605/  
 4 605-420, including prior year costs .....2,000,000

5 Payable from the Commerce and Community Affairs

6 Assistance Fund:

7 For grants, contracts and administrative  
 8 expenses of the Procurement Technical  
 9 Assistance Center Program, including  
 10 prior year costs .....750,000

11 For Grants, Contracts, and Administrative  
 12 Expenses Pursuant to 20 ILCS 605/  
 13 605-500, including prior year costs .....13,000,000

14 For Grants, Contracts, and Administrative  
 15 Expenses Pursuant to 20 ILCS 605/605-30,  
 16 including prior year costs .....3,000,000

17 Total \$16,750,000

18 Payable from the Digital Divide

19 Elimination Fund:

20 For the Community Technology Center  
 21 Grant Program, Pursuant to 30 ILCS 780,  
 22 including prior year costs .....5,000,000

23 Section 35. The following named amounts, or so much  
 24 thereof as may be necessary, respectively, are appropriated

1 to the Department of Commerce and Economic Opportunity:

2 OFFICE OF BUSINESS DEVELOPMENT

3 OPERATIONS

4 Payable from Economic Research and

5 Information Fund:

6 For Purposes Set Forth in

7 Section 605-20 of the Civil

8 Administrative Code of Illinois

9 (20 ILCS 605/605-20) .....230,000

10 Payable from the Historic Property

11 Administration Fund:

12 For Administrative Expenses in Accordance

13 with the Historic Tax Credit Program Pursuant

14 to 35 ILCS 5/221(b) .....150,000

15 Section 40. The following named amounts, or so much  
16 thereof as may be necessary, respectively, are appropriated  
17 to the Department of Commerce and Economic Opportunity:

18 OFFICE OF BUSINESS DEVELOPMENT

19 GRANTS

20 Payable from the General Revenue Fund:

21 For the Purpose of Grants, Contracts,

22 and Administrative Expenses associated

23 with DCEO Job Training Programs,

24 including prior year costs .....10,000,000

1	For a grant associated with	
2	Job training to the	
3	Illinois Manufacturers' Association,	
4	including prior year costs.....	1,500,000
5	For a grant associated with	
6	Job training to the	
7	Chicago Federation of Labor,	
8	including prior year costs.....	1,500,000
9	For a grant associated with	
10	Job training to the	
11	Illinois Manufacturing Excellence Center,	
12	including prior year costs.....	1,000,000
13	For a grant associated with	
14	Job training to the	
15	Chicagoland Regional College Program,	
16	including prior year costs.....	2,000,000
17	For a grant associated with	
18	Job training to the	
19	New Start, Inc. for basic	
20	nurse assistance training program	
21	in Latino communities,	
22	including prior year costs.....	750,000
23	For grants associated with	
24	Business and Community Development .....	<u>7,500,000</u>
25	Total	\$24,250,000

1 Payable from the Riverfront Development Fund:  
2 For the Purpose of Contracts, Grants,  
3 Loans, Investments and Administrative  
4 Expenses associated with Riverfront  
5 Development, including prior year costs .....3,000,000

6 Payable from the South Suburban Brownfields  
7 Redevelopment Fund:  
8 For the Purpose of Contracts, Grants,  
9 Loans, Investments and Administrative  
10 Expenses associated with South Suburban  
11 Brownfields Redevelopment, including  
12 prior year costs .....3,000,000

13 Payable from the South Suburban Increment Fund:  
14 For the Purpose of Contracts, Grants,  
15 Loans, Investments and Administrative  
16 Expenses associated with South Suburban  
17 Brownfields Redevelopment and other purposes  
18 of the South Suburban Increment Fund,  
19 including prior year costs .....3,000,000

20 Payable from the State Small Business Credit  
21 Initiative Fund:  
22 For the Purpose of Contracts, Grants,  
23 Loans, Investments and Administrative  
24 Expenses in Accordance with the State  
25 Small Business Credit Initiative Program,

1 including prior year costs .....58,000,000

2 Payable from the Intermodal Facilities

3 Promotion Fund:

4 For the purpose of promoting construction

5 of intermodal transportation facilities including

6 reimbursement of prior year costs .....3,000,000

7 Payable from the Illinois Capital

8 Revolving Loan Fund:

9 For the Purpose of Contracts, Grants,

10 Loans, Investments and Administrative

11 Expenses in Accordance with the Provisions

12 of the Small Business Development

13 Act pursuant to 30 ILCS 750/9 .....10,500,000

14 Payable from the Illinois Equity Fund:

15 For the purpose of Grants, Loans, and

16 Investments in Accordance with the

17 Provisions of the Small Business

18 Development Act .....1,000,000

19 Payable from the Large Business Attraction Fund:

20 For the purpose of Grants, Loans,

21 Investments, and Administrative

22 Expenses in Accordance with Article

23 10 of the Build Illinois Act .....1,500,000

24 Payable from the Public Infrastructure

25 Construction Loan Revolving Fund:

1 For the Purpose of Grants, Loans,  
 2 Investments, and Administrative  
 3 Expenses in Accordance with Article 8  
 4 of the Build Illinois Act .....12,000,000

5 Section 45. The following named amounts, or so much  
 6 thereof as may be necessary, are appropriated to the  
 7 Department of Commerce and Economic Opportunity:

8 OFFICE OF COAL DEVELOPMENT

9 GRANTS

10 Payable from the Coal Technology Development

11 Assistance Fund:

12 For Grants, Contracts and Administrative  
 13 Expenses Under the Provisions of the  
 14 Illinois Coal Technology Development  
 15 Assistance Act, including prior years  
 16 costs .....20,000,000

17 Section 50. The following named amounts, or so much  
 18 thereof as may be necessary, respectively, are appropriated  
 19 to the Department of Commerce and Economic Opportunity:

20 ILLINOIS FILM OFFICE

21 Payable from Tourism Promotion Fund:

22 For Administrative Expenses, Grants,  
 23 and Contracts Associated with

1 Advertising and Promotion, including  
 2 prior year costs .....1,317,700

3 Section 55. The following named amounts, or so much  
 4 thereof as may be necessary, are appropriated to the  
 5 Department of Commerce and Economic Opportunity:

6 OFFICE OF TRADE AND INVESTMENT  
 7 OPERATIONS

8 Payable from the General Revenue Fund:

9 For Grants, Contracts, and Administrative  
 10 Expenses associated with the Illinois Office  
 11 of Trade and Investment, including  
 12 prior year costs .....1,500,000

13 Payable from the International Tourism Fund:

14 For Grants, Contracts, and Administrative  
 15 Expenses associated with the Illinois Office  
 16 Trade and Investment, including  
 17 prior year costs .....3,000,000

18 Payable from the International and Promotional Fund:

19 For Grants, Contracts, Administrative  
 20 Expenses, and Refunds Pursuant to  
 21 20 ILCS 605/605-25, including  
 22 prior year costs .....500,000

23 Payable from the Tourism Promotion Fund:

24 For Grants, Contracts, and Administrative

1 Expenses associated with the Illinois Office  
 2 Trade and Investment, including  
 3 prior year costs .....3,000,000

4 Section 60. The following named amounts, or so much  
 5 thereof as may be necessary, are appropriated to the  
 6 Department of Commerce and Economic Opportunity:

7 OFFICE OF ENERGY ASSISTANCE

8 GRANTS

9 Payable from Supplemental Low-Income Energy

10 Assistance Fund:

11 For Grants and Administrative Expenses

12 Pursuant to Section 13 of the Energy

13 Assistance Act of 1989, as Amended,

14 including refunds and prior year costs .....165,000,000

15 Payable from Good Samaritan Energy Trust Fund:

16 For Grants, Contracts and Administrative

17 Expenses Pursuant to the Good Samaritan

18 Energy Plan Act, including refunds and

19 prior year costs .....500,000

20 Payable from Energy Administration Fund:

21 For Grants, Contracts and Administrative

22 Expenses associated with DCEO Weatherization

23 Programs, including refunds and prior

24 year costs .....25,000,000

1 Payable from Low Income Home Energy  
 2 Assistance Block Grant Fund:  
 3 For Grants, Contracts and Administrative  
 4 Expenses associated with the Low Income Home  
 5 Energy Assistance Act of 1981, including  
 6 refunds and prior year .....330,000,000

7 Section 65. The following named amounts, or so much  
 8 thereof as may be necessary, respectively are appropriated to  
 9 the Department of Commerce and Economic Opportunity:

10 OFFICE OF COMMUNITY DEVELOPMENT

11 GRANTS

12 Payable from the General Revenue Fund:  
 13 For Grants, Contracts, and Administrative  
 14 Expenses associated with DCEO Community  
 15 Programs, including prior year costs .....0

16 Payable from the General Revenue Fund:  
 17 For a grant to the Illinois African American  
 18 Family Commission for the costs associated  
 19 with assisting State agencies in developing  
 20 programs, services, public policies and  
 21 research strategies that will expand and  
 22 enhance the social and economic well-being  
 23 of African American children and families .....750,000  
 24 For grants, contracts, and administrative

1 expenses associated with the Northeast

2 DuPage Special Recreation Association .....250,000

3 For grants, contracts, and administrative

4 Expenses associated with Agudath Israel

5 of Illinois for school transportation .....1,200,000

6 Total \$2,200,000

7 Payable from the Agricultural Premium Fund:

8 For the Ordinary and Contingent Expenses

9 of the Rural Affairs Institute at

10 Western Illinois University .....160,000

11 Payable from the Community Services Block Grant Fund:

12 For Administrative Expenses and Grants to

13 Eligible Recipients as Defined in the

14 Community Services Block Grant Act, including

15 refunds and prior year costs .....65,000,000

16 Payable from the Community Development

17 Small Cities Block Grant Fund:

18 For Grants, Contracts and Administrative

19 Expenses related to the Section 108

20 Loan Guarantee Program, including refunds

21 and prior year costs .....130,000,000

22 For Grants to Local Units of Government

23 or Other Eligible Recipients and for contracts

24 and administrative expenses, as Defined in

25 the Community Development Act of 1974, or by

1 U.S. HUD Notice approving Supplemental allocation  
2 For the Illinois CDBG Program, including refunds  
3 and prior year costs .....200,000,000  
4 For Administrative and Grant Expenses Relating  
5 to Training, Technical Assistance and  
6 Administration of the Community Development  
7 Assistance Programs, and for Grants to Local  
8 Units of Government or Other Eligible  
9 Recipients as Defined in the Community  
10 Development Act of 1974, as amended,  
11 for Illinois Cities with populations  
12 under 50,000, including refunds,  
13 and prior year costs .....120,000,000  
14 Total \$450,000,000

15 Section 70. The following named amounts, or so much  
16 thereof as may be necessary, respectively, are appropriated  
17 to the Department of Commerce and Economic Opportunity:

18 ILLINOIS ENERGY OFFICE

19 GRANTS

20 Payable from the Solid Waste Management Fund:

21 For Grants, Contracts and Administrative  
22 Expenses Associated with Providing Financial  
23 Assistance for Recycling and Reuse in  
24 Accordance with Section 22.15 of the

1 Environmental Protection Act, the Illinois  
 2 Solid Waste Management Act and the Solid  
 3 Waste Planning and Recycling Act,  
 4 including prior year costs .....7,000,000

5 Payable from the Alternate Fuels Fund:

6 For Administration and Grant Expenses  
 7 of the Ethanol Fuel Research Program,  
 8 including prior year costs .....1,000,000

9 Payable from the Energy Efficiency Portfolio

10 Standards Fund:

11 For Grants, Contracts, and Administrative  
 12 Expenses associated with Energy Efficiency  
 13 Programs, including refunds and  
 14 prior year costs .....125,000,000

15 Payable from the Renewable Energy Resources Trust Fund:

16 For Grants, Loans, Investments and  
 17 Administrative Expenses of the Renewable  
 18 Energy Resources Program, and the  
 19 Illinois Renewable Fuels Development  
 20 Program, including prior year costs .....8,000,000

21 Payable from the Energy Efficiency Trust Fund:

22 For Grants and Administrative Expenses  
 23 Relating to Projects that Promote Energy  
 24 Efficiency, including prior year costs .....9,000,000

25 Payable from the DCEO Energy Projects Fund:

1 For Expenses and Grants Connected with  
 2 Energy Programs, including prior year  
 3 costs .....3,000,000

4 Payable from the Federal Energy Fund:

5 For Expenses and Grants Connected with  
 6 the State Energy Program, including  
 7 prior year costs .....6,000,000

8 Section 75. The following named amounts, or so much  
 9 thereof as may be necessary, respectively, are appropriated  
 10 to the Department of Commerce and Economic Opportunity:

11 AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009

12 GRANTS

13 Payable from Energy Administration Fund:

14 For Grants and Technical Assistance  
 15 Services for Nonprofit Community  
 16 Organizations and other Operating and  
 17 Administrative Costs under the  
 18 Provisions of the American Recovery  
 19 And Reinvestment Act of 2009, including  
 20 refunds and prior year costs .....5,000,000

21 Total, this Article \$1,763,329,100

1 Section 5. The following named sums, or so much thereof  
2 as may be necessary, respectively, for the objects and  
3 purposes hereinafter named, are appropriated to meet the  
4 ordinary and contingent expenses of the Office of the State  
5 Comptroller:

6	For Personal Services .....	15,050,000
7	For Employee Retirement Contributions	
8	Paid by the Employer .....	0
9	For State Contribution to State	
10	Employees' Retirement System .....	0
11	For State Contribution to	
12	Social Security .....	1,149,000
13	For Contractual Services .....	4,682,500
14	For Travel .....	128,100
15	For Commodities .....	225,000
16	For Printing .....	345,000
17	For Equipment .....	12,800
18	For Telecommunications .....	241,000
19	For Electronic Data Processing .....	1,695,000
20	For Operation of Auto .....	8,900
21	For Expenses of Local Government	
22	Officials Training .....	12,500
23	For Contractual Services for auditing	
24	and assisting local governments .....	25,000

1 Merit Commission

2 For Merit Commission Expenses .....93,000

3 Section 10. The sum of \$1,500,000, or so much thereof as  
4 may be necessary, is appropriated to the State Comptroller  
5 from the Comptroller's Administrative Fund for the discharge  
6 of duties of the office.

7 Section 15. The sum of \$50,300, or so much thereof as  
8 may be necessary, is appropriated to the State Comptroller  
9 from the State Lottery Fund for expenses in connection with  
10 the State Lottery.

11 Section 20. The sum of \$70,000, or so much thereof as  
12 may be necessary, is appropriated to the State Comptroller to  
13 meet the ordinary and contingent expenses for the Office of  
14 Inspector General.

15 Section 25. The sum of \$103,000, or so much thereof as  
16 may be necessary, is appropriated to the State Comptroller  
17 for expenses and the administration of Section 15-125 of the  
18 Pension Code.

19 Section 30. The sum of \$200,000, or so much thereof as  
20 may be necessary, is appropriated to the State Comptroller

1 for ordinary and contingent expenses associated with the  
2 Financial Reporting Standards Board Act.

3 ARTICLE 10

4 Section 5. The following named sums, or so much thereof  
5 as may be necessary, respectively, for the objects and  
6 purposes hereinafter named, are appropriated to the Office of  
7 the State Comptroller for the fiscal year ending June 30,  
8 2015:

9 For Personal Services and Related Lines:

10 Official Court Reporting .....21,108,400

11 For Employee Retirement Contributions

12 Paid by the Employer .....0

13 For State Contributions to the State

14 Employees' Retirement System .....0

15 For State Contributions to Social

16 Security .....3,144,800

17 For Travel:

18 For Official Court Reporting .....167,900

19 For Contractual Services .....4,046,700

20 For Commodities .....1,000

21 For Printing .....0

22 For Equipment .....5,000

23 For Telecommunications .....2,000

1 For Electronic Data Processing .....0  
 Payable from Personal Property Tax  
 2 Replacement Fund:  
 3 For Personal Services and Related Lines .....20,000,000

4 Section 10. The sum of \$750,000, or so much thereof as  
 5 may be necessary, is appropriated to the State Comptroller  
 6 for ordinary and contingent expenses associated with the  
 7 payment to official court reporters pursuant to law.

8 ARTICLE 11

9 Section 5. The following named amounts, or so much  
 10 thereof as may be necessary, respectively, are appropriated  
 11 to the State Comptroller to pay the elected State officers of  
 12 the Executive Branch of the State Government, at various  
 13 rates prescribed by law:

14 For the Governor .....177,500  
 15 For the Lieutenant Governor .....135,700  
 16 For the Secretary of State .....156,600  
 17 For the Attorney General .....156,600  
 18 For the Comptroller .....135,700  
 19 For the State Treasurer .....135,700  
 20 Total \$897,800

1 Section 10. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, are appropriated  
 3 to the State Comptroller to pay certain appointed officers of  
 4 the Executive Branch of the State Government, at the various  
 5 rates prescribed by law:

6 From General Revenue Fund:

7 Department on Aging

8 For the Director .....115,700

9 Department of Agriculture

10 For the Director .....0

11 For the Assistant Director .....0

12 Department of Central Management Services

13 For the Director .....142,400

14 For 2 Assistant Directors .....242,100

15 Department of Children and Family Services

16 For the Director .....0

17 Department of Corrections

18 For the Director .....150,300

19 For the Assistant Director .....127,800

20 Department of Commerce and Economic Opportunity

21 For the Director .....142,400

22 For the Assistant Director .....121,100

23 Environmental Protection Agency

24 For the Director .....133,300

25 Department of Financial and Professional

1	Regulation	
2	For the Secretary .....	0
3	For the Director .....	0
4	For the Director .....	0
5	Department of Human Services	
6	For the Secretary .....	150,300
7	For 2 Assistant Secretaries .....	255,500
8	Department of Insurance	
9	For the Director .....	0
10	Department of Juvenile Justice	
11	For the Director .....	120,400
12	Department of Labor	
13	For the Director .....	124,100
14	For the Assistant Director .....	113,200
15	For the Chief Factory Inspector .....	52,200
16	For the Superintendent of Safety Inspection	
17	and Education .....	57,400
18	Department of State Police	
19	For the Director .....	132,600
20	For the Assistant Director .....	113,200
21	Department of Military Affairs	
22	For the Adjutant General .....	115,700
23	For two Chief Assistants to the	
24	Adjutant General .....	197,100
25	Department of Lottery	

1	For the Superintendent .....	0
2	Department of Natural Resources	
3	For the Director .....	0
4	For the Assistant Director .....	0
5	For six Mine Officers .....	0
6	For four Miners' Examining Officers .....	0
7	Illinois Labor Relations Board	
8	For the Chairman .....	104,400
9	For four State Labor Relations Board	
10	members .....	375,800
11	For two Local Labor Relations Board	
12	members .....	187,900
13	For the Local Labor Relations Board Chairman .....	93,900
14	Department of Healthcare and Family Services	
15	For the Director .....	142,400
16	For the Assistant Director .....	121,100
17	Department of Public Health	
18	For the Director .....	150,300
19	For the Assistant Director .....	127,800
20	Department of Revenue	
21	For the Director .....	142,400
22	For the Assistant Director .....	121,100
23	Property Tax Appeal Board	
24	For the Chairman .....	64,800
25	For four members .....	208,800

1	Department of Veterans' Affairs	
2	For the Director .....	115,700
3	For the Assistant Director .....	98,600
4	Civil Service Commission	
5	For the Chairman .....	30,500
6	For four members .....	101,300
7	Commerce Commission	
8	For the Chairman .....	134,100
9	For four members .....	468,200
10	Court of Claims	
11	For the Chief Judge .....	65,000
12	For the six Judges .....	359,600
13	State Board of Elections	
14	For the Chairman .....	58,500
15	For the Vice-Chairman .....	48,100
16	For six members .....	225,500
17	Illinois Emergency Management Agency	
18	For the Director .....	0
19	For the Assistant Director .....	0
20	Department of Human Rights	
21	For the Director .....	115,700
22	Human Rights Commission	
23	For the Chairman .....	52,200
24	For twelve members .....	563,600
25	Illinois Workers' Compensation Commission	

1	For the Chairman .....	0
2	For nine members .....	0
3	Liquor Control Commission	
4	For the Chairman .....	39,000
5	For six members .....	204,400
6	For the Secretary .....	37,600
7	For the Chairman and one member as	
8	designated by law, \$200 per diem	
9	for work on a license appeal	
10	commission .....	55,000
11	Executive Ethics Commission	
12	For nine members .....	338,200
13	Illinois Power Agency	
14	For the Director .....	0
15	Pollution Control Board	
16	For the Chairman .....	121,100
17	For four members .....	468,200
18	Prisoner Review Board	
19	For the Chairman .....	95,900
20	For fourteen members of the	
21	Prisoner Review Board .....	1,202,500
22	Secretary of State Merit Commission	
23	For the Chairman .....	0
24	For four members .....	51,700
25	Educational Labor Relations Board	

1	For the Chairman .....	104,400
2	For four members .....	375,800
3	Department of State Police	
4	For five members of the State Police	
5	Merit Board, \$237 per diem,	
6	whichever is applicable in accordance	
7	with law, for a maximum of 100	
8	days each .....	118,500
9	Department of Transportation	
10	For the Secretary .....	0
11	For the Assistant Secretary .....	0
12	Office of Small Business Utility Advocate	
13	For the small business utility advocate .....	<u>0</u>
14	Total	\$10,096,400

15 Section 15. The following named sums, or so much thereof  
 16 as may be necessary, respectively, are appropriated to the  
 17 State Comptroller to pay certain officers of the Legislative  
 18 Branch of the State Government, at the various rates  
 19 prescribed by law:

20	Office of Auditor General	
21	For the Auditor General .....	149,100
22	For two Deputy Auditor Generals .....	<u>123,200</u>
23	Total	\$272,300

24 Officers and Members of General Assembly

1 For salaries of the 118 members  
2 of the House of Representatives at  
3 a base salary of \$67,836 .....7,766,100  
4 For salaries of the 59 members  
5 of the Senate at a base salary of \$67,836 .....3,947,800  
6 Total \$11,713,900  
7 For additional amounts, as prescribed  
8 by law, for party leaders in both  
9 chambers as follows:  
10 For the Speaker of the House,  
11 the President of the Senate and  
12 Minority Leaders of both Chambers .....104,900  
13 For the Majority Leader of the House .....22,200  
14 For the eleven assistant majority and  
15 minority leaders in the Senate .....216,800  
16 For the twelve assistant majority  
17 and minority leaders in the House .....206,900  
18 For the majority and minority  
19 caucus chairmen in the Senate .....39,500  
20 For the majority and minority  
21 conference chairmen in the House .....34,500  
22 For the two Deputy Majority and the two  
23 Deputy Minority leaders in the House .....75,600  
24 For chairmen and minority spokesmen of  
25 standing committees in the Senate

1	except the Committee on	
2	Assignments .....	532,000
3	For chairmen and minority	
4	spokesmen of standing and select	
5	committees in the House .....	<u>906,400</u>
6	Total	\$2,138,800
7	For per diem allowances for the	
8	members of the Senate, as	
9	provided by law .....	400,000
10	For per diem allowances for the	
11	members of the House, as	
12	provided by law .....	800,000
13	For mileage for all members of the	
14	General Assembly, as provided	
15	by law .....	<u>450,000</u>
16	Total	\$1,650,000

17 Section 20. The following named sums, or so much thereof  
 18 as may be necessary, respectively, are appropriated to the  
 19 State Comptroller to pay certain appointed officers of the  
 20 Executive Branch of the State Government, at the various  
 21 rates prescribed by law:

22	Department of Agriculture	
23	For the Director	
24	From Weights and Measures Fund .....	133,300

1 For the Assistant Director

2 From Weights and Measures Fund .....113,200

3 Department of Children and Family Services

4 For the Director

5 From DCFS Children's Services Fund .....150,300

6 Illinois Emergency Management Agency

7 For the Director

8 From Nuclear Safety Emergency

9 Preparedness Fund .....129,000

10 For the Assistant Director

11 From Radiation Protection Fund .....115,700

12 Department of Financial and Professional

13 Regulation

14 From the Professions Indirect Cost Fund

15 For the Secretary .....135,100

16 For the Director .....115,700

17 For the Director .....124,100

18 Illinois Power Agency

19 For the Director

20 From the Illinois Power Agency Operations Fund .....103,800

21 Department of Insurance

22 For the Director

23 From Insurance Producer Administration Fund .....135,100

24 Department of Lottery

25 For the Superintendent

1           From State Lottery Fund .....142,000  
2    Department of Natural Resources  
3           Payable from Park and Conservation Fund  
4           For the Director .....133,300  
5           For the Assistant Director .....124,600  
6           Payable from Coal Mining Regulatory Fund  
7           For six Mine Officers .....94,000  
8           For four Miners' Examining Officers .....51,700  
9    Department of Transportation  
10          Payable from Road Fund  
11          For the Secretary .....150,300  
12          For the Assistant Secretary .....127,800  
13    Illinois Workers' Compensation Commission  
14          Payable from IWCC Operations Fund  
15          For the Chairman .....125,300  
16          For nine members .....1,078,600  
17    Office of the State Fire Marshal  
18          For the State Fire Marshal:  
19           From Fire Prevention Fund .....115,700  
20    Illinois Racing Board  
21          For eleven members of the Illinois  
22          Racing Board, \$300 per diem to a  
23          maximum 12,527 as prescribed by law:  
24           From the Horse Racing Fund .....137,800  
25    Department of Employment Security

1 Payable from Title III Social Security and  
2 Employment Service Fund:  
3 For the Director .....142,400  
4 For five members of the Board  
5 of Review .....75,000  
6 Department of Financial and Professional Regulation  
7 Payable from Bank and Trust Company Fund:  
8 For the Director .....136,300  
9 Subtotals:  
10 Weights and Measures. ....246,500  
11 DCFS Children's Services Fund. ....150,300  
12 Nuclear Safety Emergency Preparedness Fund. ....129,000  
13 Radiation Protection Fund. ....115,700  
14 Professions Indirect Cost Fund. ....374,900  
15 Illinois Power Agency Operations Fund. ....103,800  
16 Insurance Producer Administration Fund. ....135,100  
17 State Lottery Fund. ....142,000  
18 Park and Conservation Fund. ....257,900  
19 Coal Mining Regulatory Fund. ....145,700  
20 Road Fund. ....278,100  
21 IWCC Operations Fund. ....1,203,900  
22 Fire Prevention .....115,700  
23 Horse Racing .....137,800  
24 Bank and Trust Company Fund .....136,300  
25 Title III Social Security and

1	Employment Service Fund .....	<u>217,400</u>
2	Total	\$3,890,100

3 Section 25. The following named amounts, or so much  
 4 thereof as may be necessary, respectively, for the objects  
 5 and purposes hereinafter named, are appropriated to the State  
 6 Comptroller in connection with the payment of salaries for  
 7 officers of the Executive and Legislative Branches of State  
 8 Government:

9 For State Contribution to State Employees'

10 Retirement System:

11	From Horse Racing Fund .....	58,400
12	From Fire Prevention Fund .....	49,000
13	From Bank and Trust Company Fund .....	57,700
14	From Title III Social Security	
15	and Employment Service Fund .....	92,100
16	From Weights and Measures. ....	104,400
17	From DCFS Children's Services Fund .....	63,700
18	From Nuclear Safety Emergency Preparedness Fund .....	54,600
19	From Radiation Protection Fund. ....	49,000
20	From Professions Indirect Cost Fund. ....	158,700
21	From Illinois Power Agency Operations Fund. ....	44,000
22	From Insurance Producer Administration Fund. ....	57,200
23	From State Lottery Fund. ....	60,200
24	From Park and Conservation Fund. ....	109,200

1	From Coal Mining Regulatory Fund. ....	61,700
2	From Road Fund. ....	117,700
3	From IWCC Operations Fund. ....	<u>509,700</u>
4	Total	\$1,647,300
5	For State Contribution to Social Security:	
6	From General Revenue Fund .....	1,167,500
7	From Horse Racing Fund .....	10,600
8	From Fire Prevention Fund .....	8,900
9	From Bank and Trust Company Fund .....	9,300
10	From Title III Social Security	
11	and Employment Service Fund .....	15,100
12	From Weights and Measures. ....	17,900
13	From DCFS Children's Services Fund .....	9,500
14	From Nuclear Safety Emergency Preparedness Fund .....	9,200
15	From Radiation Protection Fund. ....	8,900
16	From Professions Indirect Cost Fund. ....	27,200
17	From Illinois Power Agency Operations Fund. ....	8,000
18	From Insurance Producer Administration Fund. ....	9,300
19	From State Lottery Fund. ....	9,400
20	From Park and Conservation Fund. ....	18,300
21	From Coal Mining Regulatory Fund. ....	11,200
22	From Road Fund. ....	18,600
23	From IWCC Operations Fund. ....	<u>90,000</u>
24	Total	\$1,448,900
25	For Group Insurance:	

1	From Fire Prevention Fund .....	23,000
2	From Bank and Trust Company Fund .....	23,000
3	From Title III Social Security and	
4	Employment Service Fund .....	23,000
5	From Weights and Measures. ....	46,000
6	From DCFS Children's Services Fund .....	23,000
7	From Nuclear Safety Emergency Preparedness Fund .....	23,000
8	From Radiation Protection Fund. ....	23,000
9	From Professions Indirect Cost Fund. ....	69,000
10	From Illinois Power Agency Operations Fund. ....	23,000
11	From Insurance Producer Administration Fund. ....	23,000
12	From State Lottery Fund. ....	23,000
13	From Park and Conservation Fund. ....	46,000
14	From Coal Mining Regulatory Fund. ....	184,000
15	From Road Fund. ....	46,000
16	From IWCC Operations Fund. ....	<u>230,000</u>
17	Total	\$828,000

18 Section 30. The following named amounts, or so much  
19 thereof as may be necessary, respectively, are appropriated  
20 to the State Comptroller to pay certain appointed officers of  
21 the Executive Branch of the State Government, at the various  
22 rates prescribed by law:

23 Executive Inspector Generals

24 For the Executive Inspector General for the

1	Office of the Governor .....	150,200
2	For the Executive Inspector General for the	
3	Office of the Attorney General .....	106,500
4	For the Executive Inspector General for the	
5	Office of the Secretary of State .....	115,600
6	For the Executive Inspector General for the	
7	Office of the Comptroller .....	101,100
8	For the Executive Inspector General for the	
9	Office of the Treasurer .....	<u>106,000</u>
10	Total	\$579,400

11 Section 35. The amount of \$1,603,000, or so much thereof  
 12 as may be necessary, is appropriated to the State Comptroller  
 13 for contingencies in the event that any amounts appropriated  
 14 in Sections 5 through 30 of this Article are insufficient and  
 15 other expenses associated with the administration of Sections  
 16 5 through 30.

17 ARTICLE 12

18 Section 5. The following named amounts, or so much  
 19 thereof as may be necessary, respectively, are appropriated  
 20 to the Court of Claims for its ordinary and contingent  
 21 expenses:

22 CLAIMS ADJUDICATION

1	Payable from the General Revenue Fund:	
2	For Personal Services .....	1,173,800
3	For Employee Retirement Contributions	
4	Paid by Employer .....	47,000
5	For State Contribution to Social	
6	Security .....	90,100
7	For Contractual Services .....	20,000
8	For Travel .....	11,250
9	For Commodities .....	4,250
10	For Printing .....	5,100
11	For Equipment .....	11,000
12	For Telecommunications Services .....	3,750
13	For Refunds .....	400
14	For Reimbursement for Incidental	
15	Expenses Incurred by Judges .....	<u>30,000</u>
16	Total	\$1,396,700

17       Section 10. The amount of \$450,000, or so much of that  
18 amount as may be necessary, is appropriated from the Court of  
19 Claims Administration and Grant Fund to the Court of Claims  
20 for administrative expenses under the Crime Victims  
21 Compensation Act.

22       Section 15. The following named amounts, or so much of  
23 that amount as may be necessary, are appropriated to the

1 Court of Claims for payment of claims as follows:

2 For claims under the Crime Victims

3 Compensation Act:

4 Payable from the Court of Claims

5 Federal Grant Fund .....10,000,000

6 Section 20. The amount of \$1,000,000, or so much thereof  
7 as may be necessary and remains unexpended from an  
8 appropriation hereto made for such purposes in Section 600 of  
9 Article 12 of Public Act 98-0064, is reappropriated from the  
10 General Revenue Fund to the Court of Claims for payment of  
11 awards solely as a result of the lapsing of an appropriation  
12 originally made from any funds held by the State Treasurer.

13 Section 25. The sum of \$7,000,000, or so much thereof as  
14 may be necessary and remains unexpended from an appropriation  
15 hereto made for such purposes in Section 605 of Article 12 of  
16 Public Act 98-0064, is reappropriated from the General  
17 Revenue Fund to the Court of Claims for payment of line of  
18 duty awards.

19 Section 30. The following named amounts, or so much  
20 thereof as may be necessary, and remains unexpended from an  
21 appropriation hereto made for such purposes in Section 610 or  
22 Article 12 of Public Act 98-0064, are reappropriated to the

1 Court of Claims for payment of claims as follows:

2 For claims under the Crime Victims

3 Compensation Act:

4 Payable from General Revenue Fund .....6,000,000

5 For claims other than Crime Victims:

6 Payable from the General Revenue Fund .....9,807,400

7 Total \$15,807,400

8 Section 35. The following named amounts, or so much of  
9 that amount as may be necessary, are appropriated to the  
10 Court of Claims for payment of claims as follows:

11 For claims other than the Crime Victims

12 Compensation Act:

13 Payable from the Road Fund .....1,000,000

14 Payable from the DCFS Children's

15 Services Fund .....1,500,000

16 Payable from the State Garage Fund .....50,000

17 Payable from the Traffic and Criminal

18 Conviction Surcharge Fund .....100,000

19 Payable from the Vocational

20 Rehabilitation Fund .....125,000

21 Payable from the Court of Claims

22 Federal Recovery Victim Compensation Grant ..... 90,000

23 Total \$2,865,000

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## ARTICLE 13

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Section 5. The sum of \$5,360,000, or so much thereof as may be necessary, is appropriated from the Drycleaner Environmental Response Trust Fund to the Drycleaner Environmental Response Trust Fund Council for use in accordance with the Drycleaner Environmental Response Trust Fund Act.

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## ARTICLE 14

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Section 5. In addition to other sums appropriated, the sum of \$11,600,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the State Board of Elections for operational expenses, grants and reimbursements for the fiscal year ending June 30, 2015.

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Section 10. The following amounts, or so much of those amounts as may be necessary, respectively, are appropriated from the Personal Property Tax Replacement Fund to the State Board of Elections for its ordinary and contingent expenses as follows:

19

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21

For Reimbursement to Counties for Increased Compensation to Judges and other Election Officials, as provided in Public Acts

1	81-850, 81-1149, and 90-672-Election	
2	Day Judges only .....	5,043,000
3	For Payment of Lump Sum Awards to County Clerks,	
4	County Recorders, and Chief Election	
5	Clerks as Compensation for Additional	
6	Duties required of such officials	
7	by consolidation of elections law,	
8	as provided in Public Acts 82-691	
9	and 90-713 .....	<u>799,500</u>
10	Total	\$5,842,500

11 Section 15. The following amounts, or so much thereof as  
 12 may be necessary, are reappropriated from the Help Illinois  
 13 Vote Fund to the State Board of Elections for Implementation  
 14 of the Help America Vote Act of 2002:

15	For distribution to Local Election	
16	Authorities under Section 251 of the	
17	Help America Vote Act .....	8,900,000
18	For the implementation of the Statewide	
19	Voter Registration System as required by	
20	Section 1A-25 of the Illinois Election	
21	Code, including maintenance of the	
22	IDEA/VISTA program .....	600,000
23	For administrative costs and discretionary	
24	grants to Local Election Authorities	



1	For expenses related to the	
2	Development of Training Programs .....	100,000
3	For the expenses related to Employment	
4	Security Automation .....	7,000,000
5	For expenses related to a Benefit	
6	Information System Redefinition .....	<u>4,500,000</u>
7	Total	\$11,600,000
8	Payable from the Unemployment Compensation	
9	Special Administration Fund:	
10	For expenses related to Legal	
11	Assistance as required by law .....	2,000,000
12	For deposit into the Title III	
13	Social Security and Employment	
14	Fund .....	35,000,000
15	For Interest on Refunds of Erroneously	
16	Paid Contributions, Penalties and	
17	Interest .....	<u>100,000</u>
18	Total	\$37,100,000

19 Section 15. The following named amounts, or so much  
 20 thereof as may be necessary, respectively, are appropriated  
 21 to the Department of Employment Security:

22 WORKFORCE DEVELOPMENT

23 Grants-In-Aid

24 Payable from Title III Social Security

1 and Employment Fund:

2 For Tort Claims .....675,000

3 Section 20. The following named amounts, or so much  
4 thereof as may be necessary, are appropriated to the  
5 Department of Employment Security, for unemployment  
6 compensation benefits, other than benefits provided for in  
7 Section 3, to Former State Employees as follows:

8 TRUST FUND UNIT

9 Grants-In-Aid

10 Payable from the Road Fund:

11 For benefits paid on the basis of wages  
12 paid for insured work for the Department  
13 of Transportation .....1,900,000

14 Payable from the Illinois Mathematics  
15 and Science Academy Income Fund .....16,700

16 Payable from Title III Social Security  
17 and Employment Fund .....1,734,300

18 Payable from the General Revenue Fund .....24,000,000

19 Total \$27,651,000

20 ARTICLE 16

21 Section 5. The following named amounts, or so much  
22 thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named, are appropriated from the  
2 Illinois Clean Water Fund to the Environmental Protection  
3 Agency:

4 ADMINISTRATION

5	For Personal Services .....	1,044,900
6	For State Contributions to State	
7	Employees' Retirement System .....	442,400
8	For State Contributions to	
9	Social Security .....	79,900
10	For Group Insurance .....	260,000
11	For Contractual Services .....	210,000
12	For Travel .....	18,400
13	For Commodities .....	37,000
14	For Equipment .....	50,000
15	For Telecommunications Services .....	57,900
16	For Operation of Auto Equipment .....	<u>42,500</u>
17	Total	\$2,243,000

18 Section 10. The following named amounts, or so much  
19 thereof as may be necessary, respectively, for objects and  
20 purposes hereinafter named, are appropriated to the  
21 Environmental Protection Agency.

22 Payable from U.S. Environmental Protection Fund:

23	For Contractual Services .....	1,491,100
24	For Electronic Data Processing .....	473,300

1	Payable from Underground Storage Tank Fund:	
2	For Contractual Services .....	385,300
3	For Electronic Data Processing .....	174,200
4	Payable from Solid Waste Management Fund:	
5	For Contractual Services .....	593,000
6	For Electronic Data Processing .....	138,100
7	Payable from Subtitle D Management Fund:	
8	For Contractual Services .....	121,400
9	For Electronic Data Processing .....	56,900
10	Payable from CAA Permit Fund:	
11	For Contractual Services .....	1,005,900
12	For Electronic Data Processing .....	334,700
13	Payable from Water Revolving Fund:	
14	For Contractual Services .....	942,600
15	For Electronic Data Processing .....	354,500
16	Payable from Used Tire Management Fund:	
17	For Contractual Services .....	390,200
18	For Electronic Data Processing .....	153,500
19	Payable from Hazardous Waste Fund:	
20	For Contractual Services .....	489,200
21	For Electronic Data Processing .....	141,500
22	Payable from Environmental Protection	
23	Permit and Inspection Fund:	
24	For Contractual Services .....	376,100
25	For Electronic Data Processing .....	142,200

1	For Refunds .....	100,000
2	Payable from Vehicle Inspection Fund:	
3	For Contractual Services .....	709,200
4	For Electronic Data Processing .....	341,500
5	Payable from the Illinois Clean Water Fund:	
6	For Contractual Services .....	660,600
7	For Electronic Data Processing .....	<u>623,700</u>
8	Total	\$10,198,700

9 Section 15. The sum of \$1,450,000, or so much thereof as  
10 may be necessary, is appropriated to the Environmental  
11 Protection Agency from the EPA Special States Projects Trust  
12 Fund for the purpose of funding all costs associated with  
13 environmental programs, including costs in prior years.

14 Section 20. The sum of \$400,000, or so much thereof as  
15 may be necessary, is appropriated from the U.S. Environmental  
16 Protection Fund to the Environmental Protection Agency for  
17 all costs associated with environmental projects as defined  
18 by federal assistance awards.

19 Section 25. The sum of \$30,000, or so much thereof as  
20 may be necessary, is appropriated from the Oil Spill Response  
21 Fund to the Environmental Protection Agency for use in  
22 accordance with Section 25c-1 of the Environmental Protection

1 Act.

2 Section 30. The amount of \$4,000,000, or so much thereof  
3 as may be necessary, is appropriated from the Environmental  
4 Protection Trust Fund to the Environmental Protection Agency  
5 for awards and grants as directed by the Environmental  
6 Protection Trust Fund Commission.

7 Section 35. The following named amounts, or so much  
8 thereof as may be necessary, respectively, for the objects  
9 and purposes hereinafter named, are appropriated to the  
10 Environmental Protection Agency:

11 AIR POLLUTION CONTROL

12 Payable from U.S. Environmental  
13 Protection Fund:

14	For Personal Services .....	4,177,300
15	For State Contributions to State	
16	Employees' Retirement System .....	1,768,600
17	For State Contributions to	
18	Social Security .....	319,600
19	For Group Insurance .....	1,104,000
20	For Contractual Services .....	2,704,000
21	For Travel .....	31,600
22	For Commodities .....	132,000
23	For Printing .....	15,000

1	For Equipment .....	355,000
2	For Telecommunications Services .....	215,000
3	For Operation of Auto Equipment .....	52,000
4	For Use by the City of Chicago .....	374,600
5	For Expenses Related to	
6	Clean Air Activities .....	<u>4,950,000</u>
7	Total	\$16,198,700
8	Payable from the Environmental Protection	
9	Permit and Inspection Fund for Air	
10	Permit and Inspection Activities:	
11	For Personal Services .....	2,099,300
12	For Other Expenses .....	<u>2,150,000</u>
13	Total	\$4,249,300
14	Payable from the Vehicle Inspection Fund:	
15	For Personal Services .....	5,005,700
16	For State Contributions to State	
17	Employees' Retirement System .....	2,119,400
18	For State Contributions to	
19	Social Security .....	382,900
20	For Group Insurance .....	1,748,000
21	For Contractual Services, including	
22	prior year costs .....	18,950,000
23	For Travel .....	40,000
24	For Commodities .....	15,000
25	For Printing .....	334,000

1	For Equipment .....	60,900
2	For Telecommunications .....	175,000
3	For Operation of Auto Equipment .....	29,200
4	For the Alternate Fuels Rebate and	
5	Grant Program including rates from	
6	prior years .....	<u>5,000,000</u>
7	Total	\$33,860,100

8 Section 40. The following named amounts, or so much  
 9 thereof as may be necessary, is appropriated from the CAA  
 10 Permit Fund to the Environmental Protection Agency for the  
 11 purpose of funding Clean Air Act Title V activities in  
 12 accordance with Clean Air Act Amendments of 1990:

13	For Personal Services and Other	
14	Expenses of the Program .....	17,500,000

15 Section 45. The named amounts, or so much thereof as may  
 16 be necessary, is appropriated from the Alternate Fuels Fund  
 17 to the Environmental Protection Agency for the purpose of  
 18 administering the Alternate Fuels Rebate Program and the  
 19 Ethanol Fuel Research Program:

20	For Personal Services and Other	
21	Expenses .....	225,000
22	For Grants and Rebates, including	
23	costs in prior years .....	<u>3,000,000</u>

1 Total \$3,225,000

2 Section 50. The sum of \$150,000, or so much thereof as  
3 may be necessary, is appropriated from the Alternate  
4 Compliance Market Account Fund to the Environmental  
5 Protection Agency for all costs associated with the emissions  
6 reduction market program.

7 LABORATORY SERVICES

8 Section 55. The sum of \$1,414,400, or so much thereof as  
9 may be necessary, is appropriated from the Illinois Clean  
10 Water Fund to the Environmental Protection Agency for the  
11 purpose of laboratory analysis of samples.

12 Section 60. The following named amount, or so much  
13 thereof as may be necessary, is appropriated from the  
14 Community Water Supply Laboratory Fund to the Environmental  
15 Protection Agency for the purpose of performing laboratory  
16 testing of samples from community water supplies and for  
17 administrative costs of the Agency and the Community Water  
18 Supply Testing Council:

19 For Personal Services and Other  
20 Expenses of the Program.....1,200,000

21 Section 65. The sum of \$540,000, or so much thereof as

1 may be necessary, is appropriated from the Environmental  
 2 Laboratory Certification Fund to the Environmental Protection  
 3 Agency for the purpose of administering the environmental  
 4 laboratories certification program.

5 Section 70. The following named amounts, or so much  
 6 thereof as may be necessary, respectively, for the objects  
 7 and purposes hereinafter named, are appropriated to the  
 8 Environmental Protection Agency:

9 LAND POLLUTION CONTROL

10 Payable from U.S. Environmental  
 11 Protection Fund:

12	For Personal Services .....	2,735,800
13	For State Contributions to State	
14	Employees' Retirement System .....	1,158,300
15	For State Contributions to	
16	Social Security .....	209,300
17	For Group Insurance .....	825,000
18	For Contractual Services .....	200,000
19	For Travel .....	40,000
20	For Commodities .....	25,000
21	For Printing .....	20,000
22	For Equipment .....	26,000
23	For Telecommunications Services .....	100,000
24	For Operation of Auto Equipment .....	25,000

1	For Use by the Office of the Attorney General .....	25,000
2	For Underground Storage Tank Program .....	<u>2,600,000</u>
3	Total	\$7,989,400

4 Section 75. The following named sums, or so much thereof  
5 as may be necessary, including prior year costs, are  
6 appropriated to the Environmental Protection Agency, payable  
7 from the U. S. Environmental Protection Fund, for use of  
8 remedial, preventive or corrective action in accordance with  
9 the Federal Comprehensive Environmental Response Compensation  
10 and Liability Act of 1980 as amended:

11	For Personal Services .....	1,064,200
12	For State Contributions to State	
13	Employees' Retirement System .....	450,600
14	For State Contributions to	
15	Social Security .....	81,400
16	For Group Insurance .....	295,000
17	For Contractual Services .....	140,000
18	For Travel .....	50,000
19	For Commodities .....	50,000
20	For Printing .....	10,000
21	For Equipment .....	50,000
22	For Telecommunications Services .....	50,000
23	For Operation of Auto Equipment .....	35,000
24	For Contractual Expenses Related to	

1	Remedial, Preventive or Corrective	
2	Actions in Accordance with the	
3	Federal Comprehensive and Liability	
4	Act of 1980, including Costs in	
5	Prior Years .....	<u>9,000,000</u>
6	Total	\$11,276,200

7 Section 80. The following named sums, or so much thereof  
8 as may be necessary, are appropriated to the Environmental  
9 Protection Agency for the purpose of funding the Underground  
10 Storage Tank Program.

11 Payable from the Underground Storage Tank Fund:

12	For Personal Services .....	3,293,700
13	For State Contributions to State	
14	Employees' Retirement System .....	1,394,500
15	For State Contributions to	
16	Social Security .....	252,000
17	For Group Insurance .....	910,000
18	For Contractual Services .....	320,000
19	For Travel .....	8,000
20	For Commodities .....	20,000
21	For Printing .....	5,000
22	For Equipment .....	100,000
23	For Telecommunications Services .....	50,000
24	For Operation of Auto Equipment .....	16,300

1	For Contracts for Site Remediation and	
2	for Reimbursements to Eligible Owners/	
3	Operators of Leaking Underground	
4	Storage Tanks, including claims	
5	submitted in prior years .....	<u>60,100,000</u>
6	Total	\$66,469,500

7 Section 85. The following named sums, or so much thereof  
8 as may be necessary, are appropriated to the Environmental  
9 Protection Agency for use in accordance with Section 22.2 of  
10 the Environmental Protection Act:

11 Payable from the Hazardous Waste Fund:

12	For Personal Services .....	4,376,100
13	For State Contributions to State	
14	Employees' Retirement System .....	1,852,800
15	For State Contributions to	
16	Social Security .....	334,800
17	For Group Insurance .....	1,219,000
18	For Contractual Services .....	442,500
19	For Travel .....	30,000
20	For Commodities .....	15,000
21	For Printing .....	25,000
22	For Equipment .....	40,000
23	For Telecommunications Services .....	29,100
24	For Operation of Auto Equipment .....	37,500

1	For Refunds .....	50,000
2	For Contractual Services for Site	
3	Remediations, including costs	
4	in Prior Years .....	<u>3,000,000</u>
5	Total	\$11,451,800

6 Section 90. The following named sums, or so much thereof  
7 as may be necessary, are appropriated from the Environmental  
8 Protection Permit and Inspection Fund to the Environmental  
9 Protection Agency for land permit and inspection activities:

10	For Personal Services .....	1,880,600
11	For State Contributions to State	
12	Employees' Retirement System .....	796,200
13	For State Contributions to	
14	Social Security .....	143,900
15	For Group Insurance .....	570,000
16	For Contractual Services .....	30,000
17	For Travel .....	6,500
18	For Commodities .....	5,000
19	For Printing .....	5,000
20	For Equipment .....	5,000
21	For Telecommunications Services .....	15,000
22	For Operation of Auto Equipment .....	<u>5,000</u>
23	Total	\$3,462,200

1 Section 95. The following named sums, or so much thereof  
 2 as may be necessary, are appropriated from the Solid Waste  
 3 Management Fund to the Environmental Protection Agency for  
 4 use in accordance with Section 22.15 of the Environmental  
 5 Protection Act:

6	For Personal Services .....	4,819,200
7	For State Contributions to State	
8	Employees' Retirement System .....	2,040,400
9	For State Contributions to	
10	Social Security .....	368,700
11	For Group Insurance .....	1,380,000
12	For Contractual Services .....	122,000
13	For Travel .....	25,000
14	For Commodities .....	10,000
15	For Printing .....	25,000
16	For Equipment .....	12,500
17	For Telecommunications Services .....	50,000
18	For Operation of Auto Equipment .....	15,000
19	For Refunds .....	5,000
20	For financial assistance to units of	
21	local government for operations under	
22	delegation agreements .....	<u>1,700,000</u>
23	Total	\$10,572,800

24 Section 100. The following named sums, or so much

1 therefore as may be necessary, are appropriated to the  
 2 Environmental Protection Agency for all costs associated with  
 3 solid waste management activities, including costs from prior  
 4 years:

5 Payable from the Solid Waste  
 6 Management Fund .....3,000,000

7 Section 105. The following named amounts, or so much  
 8 thereof as may be necessary, are appropriated from the Used  
 9 Tire Management Fund to the Environmental Protection Agency  
 10 for purposes as provided for in Section 55.6 of the  
 11 Environmental Protection Act:

12 For Personal Services .....3,173,800  
 13 For State Contributions to State  
 14 Employees' Retirement System .....1,343,800  
 15 For State Contributions to  
 16 Social Security .....242,800  
 17 For Group Insurance .....897,000  
 18 For Contractual Services, including  
 19 prior year costs .....4,060,000  
 20 For Travel .....20,000  
 21 For Commodities .....10,000  
 22 For Printing .....10,000  
 23 For Equipment .....20,000  
 24 For Telecommunications Services .....40,000

1 For Operation of Auto Equipment .....25,000  
 2 Total \$9,842,400

3 Section 110. The following named amounts, or so much  
 4 thereof as may be necessary, are appropriated from the  
 5 Subtitle D Management Fund to the Environmental Protection  
 6 Agency for the purpose of funding the Subtitle D permit  
 7 program in accordance with Section 22.44 of the Environmental  
 8 Protection Act:

9 For Personal Services .....915,600  
 10 For State Contributions to State  
 11 Employees' Retirement System .....387,700  
 12 For State Contributions to Social  
 13 Security .....70,100  
 14 For Group Insurance .....253,000  
 15 For Contractual Services .....257,000  
 16 For Travel .....8,000  
 17 For Commodities .....20,000  
 18 For Printing .....25,000  
 19 For Equipment .....25,000  
 20 For Telecommunications .....75,000  
 21 For Operation of Auto Equipment .....18,000  
 22 Total \$2,054,400

23 Section 115. The sum of \$400,000, or so much thereof as

1 may be necessary, is appropriated from the Landfill Closure  
 2 and Post Closure Fund to the Environmental Protection Agency  
 3 for the purpose of funding closure activities in accordance  
 4 with Section 22.17 of the Environmental Protection Act.

5 Section 120. The following named amount, or so much  
 6 thereof as may be necessary, is appropriated to the  
 7 Environmental Protection Agency for use in accordance with  
 8 the Brownfields Redevelopment program:

9 Payable from the Brownfields Redevelopment Fund:

10 For Personal Services and Other

11 Expenses of the Program .....1,656,700

12 Section 125. The sum of \$4,500,000, or so much thereof  
 13 as may be necessary, is appropriated from the Brownfields  
 14 Redevelopment Fund to the Environmental Protection Agency for  
 15 financial assistance for Brownfields redevelopment in  
 16 accordance with 58.3(5), 58.13 and 58.15 of the Environmental  
 17 Protection Act, including costs in prior years.

18 Section 130. The sum of \$1,300,000, or so much thereof  
 19 as may be necessary, is appropriated from the Environmental  
 20 Protection Trust Fund to the Environmental Protection Agency  
 21 for all expenses related to removal or mediation actions at  
 22 the Worthy Park, Cook County, hazardous waste site.

1 Section 135. The sum of \$500,000, or so much thereof as  
 2 may be necessary, is appropriated from the Electronics  
 3 Recycling Fund to the Environmental Protection Agency for use  
 4 in accordance with Public Act 95-0959, Electronic Products  
 5 Recycling and Reuse Act.

6 Section 140. The following named amounts, or so much  
 7 thereof as may be necessary, respectively, for the objects  
 8 and purposes hereinafter named, are appropriated to the  
 9 Environmental Protection Agency:

10 BUREAU OF WATER

11 Payable from U.S. Environmental  
 12 Protection Fund:

13	For Personal Services .....	7,124,500
14	For State Contributions to State	
15	Employees' Retirement System .....	3,016,400
16	For State Contributions to	
17	Social Security .....	545,000
18	For Group Insurance .....	2,012,000
19	For Contractual Services .....	1,800,000
20	For Travel .....	113,900
21	For Commodities .....	30,500
22	For Printing .....	48,100
23	For Equipment .....	140,000

1	For Telecommunications Services .....	106,400
2	For Operation of Auto Equipment .....	34,800
3	For Use by the Department of	
4	Public Health .....	830,000
5	For non-point source pollution management	
6	and special water pollution studies	
7	including costs in prior years .....	8,950,000
8	For Water Quality Planning,	
9	including costs in prior years .....	900,000
10	For Use by the Department of	
11	Agriculture .....	<u>160,000</u>
12	Total	\$25,811,600

13 Section 145. The following named sums, or so much  
 14 thereof as may be necessary, respectively, for the objects  
 15 and purposes hereinafter named, are appropriated to the  
 16 Environmental Protection Agency:

17 Payable from the Environmental Protection Permit  
 18 and Inspection Fund:

19	For Personal Services .....	288,600
20	For State Contribution to State	
21	Employees' Retirement System .....	122,200
22	For State Contribution to	
23	Social Security .....	22,100
24	For Group Insurance .....	115,000

1	For Contractual Services .....	10,000
2	For Travel .....	10,000
3	For Commodities .....	10,000
4	For Equipment .....	20,000
5	For Telecommunications Services .....	15,000
6	For Operation of Automotive Equipment .....	<u>10,000</u>
7	Total	\$622,900

8 Section 150. The sum of \$1,398,700, or so much thereof  
 9 as may be necessary, including costs in prior years, is  
 10 appropriated from the Partners for Conservation Fund to the  
 11 Environmental Protection Agency for financial assistance for  
 12 lake management activities.

13 Section 155. The amount of \$12,563,300, or so much  
 14 thereof as may be necessary, is appropriated from the  
 15 Illinois Clean Water Fund to the Environmental Protection  
 16 Agency for all costs associated with clean water activities.

17 Section 160. The following named amounts, or so much  
 18 thereof as may be necessary, respectively, for the object and  
 19 purposes hereinafter named, are appropriated to the  
 20 Environmental Protection Agency:

21 Payable from the Water Revolving Fund:

22 For Administrative Costs of Water Pollution

1	Control Revolving Loan Program .....	3,500,000
2	For Program Support Costs of Water	
3	Pollution Control Program .....	10,996,200
4	For Administrative Costs of the Drinking	
5	Water Revolving Loan Program .....	2,111,000
6	For Program Support Costs of the Drinking	
7	Water Program .....	3,278,600
8	For Technical Assistance to Small Systems .....	735,000
9	For Administration of the Public Water	
10	System Supervision (PWSS) Program,	
11	Source Water Protection, Development	
12	and Implementation of Capacity Development,	
13	and Operator Certification Programs .....	3,600,000
14	For Local Assistance and Other 1452(k)	
15	Activities .....	<u>5,500,000</u>
16	Total	\$29,720,800

17 Section 165. The following named amounts, or so much  
 18 thereof as may be necessary, respectively, are appropriated  
 19 to the Environmental Protection Agency for the objects and  
 20 purposes hereinafter named, to meet the ordinary and  
 21 contingent expenses of the Pollution Control Board Division:

22 POLLUTION CONTROL BOARD DIVISION

23 Payable from Pollution Control Board Fund:

24	For Contractual Services .....	45,000
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1	For Telecommunications Services .....	4,000
2	For Refunds .....	<u>1,000</u>
3	Total	\$50,000
4	Payable from the Environmental Protection Permit	
5	and Inspection Fund:	
6	For Personal Services .....	599,000
7	For State Contributions to State Employees'	
8	Retirement System .....	253,600
9	For State Contributions to Social Security .....	45,900
10	For Group Insurance .....	161,000
11	For Contractual Services .....	0
12	For Travel .....	0
13	For Telecommunications Services .....	<u>0</u>
14	Total	\$1,059,500
15	Payable from the CAA Permit Fund:	
16	For Personal Services .....	830,000
17	For State Contributions to State Employees'	
18	Retirement System .....	351,500
19	For State Contributions to Social Security .....	63,500
20	For Group Insurance .....	276,000
21	For Contractual Services .....	<u>10,000</u>
22	Total	\$1,531,000

23       Section 170. The amount of \$260,000, or so much thereof  
24 as may be necessary, is appropriated from the Used Tire

1 Management Fund to the Environmental Protection Agency for  
2 the purposes as provided for in Section 55.6 of the  
3 Environmental Protection Act.

4 Section 175. The amount of \$457,500, or so much thereof  
5 as may be necessary, is appropriated from the Underground  
6 Storage Tank Fund to the Environmental Protection Agency for  
7 case processing of leaking underground storage tank permit  
8 and claims appeals.

9 ARTICLE 17

10 Section 5. The amount of \$6,589,200, or so much of that  
11 amount as may be necessary, is appropriated from the General  
12 Revenue Fund to the Executive Ethics Commission for its  
13 ordinary and contingent expenses.

14 ARTICLE 18

15 Section 5. The amount of \$5,927,300, or so much thereof  
16 as may be necessary, is appropriated from the General Revenue  
17 Fund to the Office of the Executive Inspector General to meet  
18 its operational expenses for the fiscal year ending June 30,  
19 2015.

1 Section 10. The amount of \$1,610,800, or so much thereof  
 2 as may be necessary, is appropriated from the Public  
 3 Transportation Fund to the Office of the Executive Inspector  
 4 General to meet its operational expenses for the fiscal year  
 5 ending June 30, 2015.

6 ARTICLE 19

7 Section 5. The following named amounts, or so much  
 8 thereof as may be necessary, respectively, are appropriated  
 9 from the Financial Institution Fund to the Department of  
 10 Financial and Professional Regulation:

11	For Personal Services .....	4,639,800
12	For State Contributions to the State	
13	Employees' Retirement System .....	1,964,500
14	For State Contributions to Social Security .....	355,000
15	For Group Insurance .....	1,173,000
16	For Contractual Services .....	93,000
17	For Travel .....	228,300
18	For Refunds .....	<u>3,400</u>
19	Total	\$8,457,000

20 Section 10. The following named amounts, or so much  
 21 thereof as may be necessary, respectively, are appropriated  
 22 from the Credit Union Fund to the Department of Financial and

1 Professional Regulation:

2 CREDIT UNION

3 For Personal Services .....2,591,900

4 For State Contributions to State

5 Employees' Retirement System .....1,097,400

6 For State Contributions to Social Security .....198,300

7 For Group Insurance .....644,000

8 For Contractual Services .....45,200

9 For Travel .....260,700

10 For Refunds .....1,000

11 Total \$4,838,500

12 Section 15. In addition to the amounts heretofore  
13 appropriated, the following named amount, or so much thereof  
14 as may be necessary, is appropriated from the TOMA Consumer  
15 Protection Fund to the Department of Financial and  
16 Professional Regulation:

17 TOMA CONSUMER PROTECTION

18 For Refunds .....8,700

19 Section 20. The following named amounts, or so much  
20 thereof as may be necessary, respectively, for the objects  
21 and purposes hereinafter named, are appropriated from the  
22 Bank and Trust Company Fund to the Department of Financial  
23 and Professional Regulation:



1	For Contractual Services .....	4,900
2	For Travel .....	11,900
3	For Refunds .....	<u>1,000</u>
4	Total	\$193,400

5 Section 30. The following named amounts, or so much  
6 thereof as may be necessary, respectively, are appropriated  
7 from the Savings and Residential Finance Regulatory Fund to  
8 the Department of Financial and Professional Regulation:

9 MORTGAGE BANKING AND THRIFT REGULATION

10	For Personal Services .....	1,765,500
11	For State Contributions to State	
12	Employees' Retirement System .....	747,500
13	For State Contributions to Social Security .....	135,100
14	For Group Insurance .....	529,000
15	For Contractual Services .....	134,900
16	For Travel .....	167,800
17	For Refunds .....	<u>4,900</u>
18	Total	\$3,484,700

19 Section 35. The following named amounts, or so much  
20 thereof as may be necessary, respectively, are appropriated  
21 from the Real Estate License Administration Fund to the  
22 Department of Financial and Professional Regulation:

23 REAL ESTATE LICENSING AND ENFORCEMENT

1	For Personal Services .....	3,369,600
2	For State Contributions to State	
3	Employees' Retirement System .....	1,426,700
4	For State Contributions to Social Security .....	257,800
5	For Group Insurance .....	897,000
6	For Contractual Services .....	60,000
7	For Travel .....	117,700
8	For Refunds .....	<u>7,800</u>
9	Total	\$6,136,600

10       Section 40.    The following named amounts, or so much  
11   thereof as may be necessary, respectively, are appropriated  
12   from the Appraisal Administration Fund to the Department of  
13   Financial and Professional Regulation:

14                    APPRAISAL LICENSING

15	For Personal Services .....	585,200
16	For State Contributions to State	
17	Employees' Retirement System .....	247,800
18	For State Contributions to Social Security .....	44,800
19	For Group Insurance .....	161,000
20	For Contractual Services .....	81,300
21	For Travel .....	21,700
22	For forwarding real estate appraisal fees	
23	to the federal government .....	30,000
24	For Refunds .....	<u>2,900</u>

1 Total \$1,174,700

2 Section 45. The following named amounts, or so much  
3 thereof as may be necessary, respectively, for the objects  
4 and purposes hereinafter named, are appropriated from the  
5 Home Inspector Administration Fund to the Department of  
6 Financial and Professional Regulation:

7 HOME INSPECTOR REGULATION

8	For Personal Services .....	80,800
9	For State Contributions to State	
10	Employees' Retirement System .....	34,300
11	For State Contributions to Social Security .....	6,200
12	For Group Insurance .....	23,000
13	For Contractual Services .....	8,700
14	For Travel .....	8,200
15	For Refunds .....	<u>1,000</u>
16	Total	\$162,200

17 Section 50. The following named amounts, or so much  
18 thereof as may be necessary, respectively, are appropriated  
19 from the General Professions Dedicated Fund to the Department  
20 of Financial and Professional Regulation:

21 GENERAL PROFESSIONS

22	For Personal Services .....	3,029,300
23	For State Contributions to State	

1	Employees' Retirement System .....	1,282,600
2	For State Contributions to Social Security .....	231,800
3	For Group Insurance .....	989,000
4	For Contractual Services .....	194,100
5	For Travel .....	40,000
6	For Refunds .....	<u>30,100</u>
7	Total	\$5,796,900

8 Section 55. The following named amounts, or so much  
 9 thereof as may be necessary, respectively, are appropriated  
 10 from the Illinois State Dental Disciplinary Fund to the  
 11 Department of Financial and Professional Regulation:

12	For Personal Services .....	629,400
13	For State Contributions to State	
14	Employees' Retirement System .....	266,500
15	For State Contributions to Social Security .....	48,200
16	For Group Insurance .....	184,000
17	For Contractual Services .....	68,700
18	For Travel .....	19,400
19	For Refunds .....	<u>2,400</u>
20	Total	\$1,218,600

21 Section 60. The following named amounts, or so much  
 22 thereof as may be necessary, respectively, are appropriated  
 23 from the Illinois State Medical Disciplinary Fund to the

1 Department of Financial and Professional Regulation:

2 For Personal Services .....2,385,000

3 For State Contributions to State

4 Employees' Retirement System .....1,009,800

5 For State Contributions to Social Security .....182,500

6 For Group Insurance .....667,000

7 For Contractual Services .....224,100

8 For Travel .....25,000

9 For Refunds .....9,700

10 Total \$4,503,100

11 Section 65. The following named amounts, or so much

12 thereof as may be necessary, respectively, are appropriated

13 from the Optometric Licensing and Disciplinary Committee Fund

14 to the Department of Financial and Professional Regulation:

15 For Personal Services .....134,300

16 For State Contributions to State

17 Employees' Retirement System .....56,900

18 For State Contributions to Social Security .....10,300

19 For Group Insurance .....46,000

20 For Contractual Services .....72,800

21 For Travel .....11,600

22 For Refunds .....2,400

23 Total \$334,300

1 Section 70. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, are appropriated  
 3 from the Design Professionals Administration and  
 4 Investigation Fund to the Department of Financial and  
 5 Professional Regulation:

6	For Personal Services .....	494,500
7	For State Contributions to State	
8	Employees' Retirement System .....	209,400
9	For State Contributions to Social Security .....	37,900
10	For Group Insurance .....	161,000
11	For Contractual Services .....	87,300
12	For Travel .....	20,000
13	For Refunds .....	<u>2,400</u>
14	Total	\$1,012,500

15 Section 75. The following named amounts, or so much  
 16 thereof as may be necessary, respectively, are appropriated  
 17 from the Illinois State Pharmacy Disciplinary Fund to the  
 18 Department of Financial and Professional Regulation:

19	For Personal Services .....	823,600
20	For State Contributions to State	
21	Employees' Retirement System .....	348,800
22	For State Contributions to Social Security .....	63,000
23	For Group Insurance .....	207,000
24	For Contractual Services .....	112,500

1	For Travel .....	20,000
2	For Refunds .....	<u>11,600</u>
3	Total	\$1,586,500

4 Section 80. The following named amounts, or so much  
5 thereof as may be necessary, respectively, are appropriated  
6 from the Illinois State Podiatric Disciplinary Fund to the  
7 Department of Financial and Professional Regulation:

8	For Contractual Services .....	4,900
9	For Travel .....	4,900
10	For Refunds .....	<u>1,000</u>
11	Total	\$10,800

12 Section 85. The sum of \$550,000, or so much thereof as  
13 may be necessary, is appropriated from the Registered  
14 Certified Public Accountant Administration and Disciplinary  
15 Fund to the Department of Financial and Professional  
16 Regulation for the administration of the Registered CPA  
17 Program.

18 Section 90. The following named amounts, or so much  
19 thereof as may be necessary, respectively, are appropriated  
20 from the Nursing Dedicated and Professional Fund to the  
21 Department of Financial and Professional Regulation:

22	For Personal Services .....	1,040,900
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1	For State Contributions to State	
2	Employees' Retirement System .....	440,800
3	For State Contributions to Social Security .....	79,700
4	For Group Insurance .....	299,000
5	For Contractual Services .....	127,100
6	For Travel .....	20,000
7	For Refunds .....	<u>9,700</u>
8	Total	\$2,017,200

9       Section 95. The sum of \$300,000, or so much thereof as  
10 may be necessary, is appropriated from the Nursing Dedicated  
11 and Professional Fund to the Department of Financial and  
12 Professional Regulation for the establishment and operation  
13 of an Illinois Center for Nursing.

14       Section 100. The sum of \$9,700, or so much thereof as  
15 may be necessary, is appropriated from the Professional  
16 Regulation Evidence Fund to the Department of Financial and  
17 Professional Regulation for all costs associated with  
18 conducting covert activities, including equipment and other  
19 operational expenses.

20       Section 105. The following named amounts, or so much  
21 thereof as may be necessary, respectively, are appropriated  
22 from the Professions Indirect Cost Fund to the Department of

1	Financial and Professional Regulation:	
2	For Personal Services .....	12,423,200
3	For State Contributions to State	
4	Employees' Retirement System .....	5,259,900
5	For State Contributions to Social Security .....	950,400
6	For Group Insurance .....	3,703,000
7	For Contractual Services .....	8,985,800
8	For Travel .....	71,600
9	For Commodities .....	110,900
10	For Printing .....	161,500
11	For Equipment .....	100,000
12	For Electronic Data Processing .....	2,917,300
13	For Telecommunications Services .....	600,000
14	For Operation of Auto Equipment .....	180,000
15	For Ordinary and Contingent Expenses	
16	of the Department .....	<u>1,500,700</u>
17	Total	\$36,964,300

18 Section 110. The sum of \$2,770,000, or so much thereof  
 19 as may be necessary, is appropriated from the Professions  
 20 Indirect Cost Fund to the Department of Financial and  
 21 Professional Regulation for costs and expenses related to or  
 22 in support of a Regulatory/G&A shared services center.

23 Section 115. The sum of \$2,318,300, or so much thereof

1 as may be necessary, is appropriated from the Cemetery  
2 Oversight Licensing and Disciplinary Fund to the Department  
3 of Financial and Professional Regulation for all costs  
4 associated with administration of the Cemetery Oversight Act.

5 Section 120. The sum of \$393,700, or so much thereof as  
6 may be necessary, is appropriated from the Community  
7 Association Manager Licensing and Disciplinary Fund to the  
8 Department of Financial and Professional Regulation for all  
9 costs associated with administration of the Community  
10 Association Manager Licensing and Disciplinary Act.

11 Section 125. The sum of \$19,000, or so much thereof as  
12 may be necessary, is appropriated to the Department of  
13 Financial and Professional Regulation from the Real Estate  
14 Research and Education Fund for costs associated with the  
15 operation of the Office of Real Estate Research at the  
16 University of Illinois.

17 Section 130. The sum of \$400,000, or so much thereof as  
18 may be necessary, is appropriated from the Athletics  
19 Supervision and Regulation Fund to the Department of  
20 Financial and Professional Regulation for all costs  
21 associated with administration of the Boxing and Full-contact  
22 Martial Arts Act.



1 ordinary and contingent expenses of the Illinois Gaming  
2 Board:

3 PAYABLE FROM THE STATE GAMING FUND

4	For Personal Services .....	12,402,000
5	For State Contributions to the	
6	State Employees' Retirement System .....	5,251,000
7	For State Contributions to	
8	Social Security .....	551,000
9	For Group Insurance .....	3,151,000
10	For Contractual Services .....	500,000
11	For Travel .....	60,000
12	For Commodities .....	15,000
13	For Printing .....	2,500
14	For Equipment .....	50,000
15	For Electronic Data Processing .....	138,000
16	For Telecommunications .....	350,000
17	For Operation of Auto Equipment .....	100,000
18	For Refunds .....	50,000
19	For Expenses Related to the Illinois	
20	State Police .....	15,102,500
21	For distributions to local	
22	governments for admissions and	
23	wagering tax, including prior year costs .....	110,000,000
24	For costs associated with the	
25	implementation and administration	

1	of the Video Gaming Act .....	<u>22,164,000</u>
2	Total	\$169,887,000

3 Section 10. The sum of \$432,000, or so much thereof as  
 4 may be necessary, is appropriated from the State Gaming Fund  
 5 to the Illinois Gaming Board for costs and expenses related  
 6 to or in support of a Government Services Shared Services  
 7 Center.

8 ARTICLE 21

9 Section 5. The sum of \$13,091,050, or so much thereof as  
 10 may be necessary, respectively, is appropriated to the  
 11 President of the Senate and the Speaker of the House of  
 12 Representatives for furnishing the items provided in Section  
 13 4 of the General Assembly Compensation Act to members of  
 14 their respective houses throughout the year in connection  
 15 with their legislative duties and responsibilities and not in  
 16 connection with any political campaign as prescribed by law.  
 17 Of this amount, 37.436% is appropriated to the President of  
 18 the Senate for such expenditures and 62.564% is appropriated  
 19 to the Speaker of the House for such expenditures.

20 Section 10. Payments from the sums appropriated in  
 21 Section 5 hereof shall be made only upon the delivery of a

1 voucher approved by the member to the State Comptroller. The  
2 voucher shall also be approved by the President of the Senate  
3 or the Speaker of the House of Representatives as the case  
4 may be.

5 Section 15. The sum of \$20,603,400, or so much thereof  
6 as may be necessary, respectively, is appropriated to meet  
7 the ordinary and incidental expenses of the Senate  
8 legislative leadership and legislative staff assistants and  
9 the House Majority and Minority leadership staff, general  
10 staff and office operations. Of this amount, 25.7% is  
11 appropriated to the President of the Senate for such  
12 expenditures, 25.7% is appropriated to the Senate Minority  
13 Leader for such expenditures and 24.8% is appropriated to the  
14 Speaker of the House for such expenditures, and 23.8% is  
15 appropriated to the House Minority Leader for such  
16 expenditures.

17 Section 20. The sum of \$9,882,100, or so much thereof as  
18 may be necessary, respectively, is appropriated to the  
19 President of the Senate and the Speaker of the House of  
20 Representatives for the ordinary and incidental expenses of  
21 committees, the general staff and operations, per diem  
22 employees, special and standing committees, expenses incurred  
23 in transcribing and printing of debates. Of this amount,

1 43.018% is appropriated to the President of the Senate for  
2 such expenditures and 56.982% is appropriated to the Speaker  
3 of the House for such expenditures.

4 Section 25. The sum of \$309,200, or so much thereof as  
5 may be necessary, respectively, is appropriated to the  
6 President of the Senate and the Speaker of the House of  
7 Representatives for the ordinary and incidental expenses,  
8 also including the purchasing on contract as required by law  
9 of printing, binding, printing paper, stationery and office  
10 supplies. For the House, no part of which shall be expended  
11 for expenses of purchasing, handling or distributing such  
12 supplies and against which no indebtedness shall be incurred  
13 without the written approval of the Speaker of the House of  
14 Representatives. Of this amount, 69.277% is appropriated to  
15 the President of the Senate for such expenditures and 30.723%  
16 is appropriated to the Speaker of the House for such  
17 expenditures.

18 Section 30. The sum of \$6,483,050, or so much thereof as  
19 may be necessary, respectively, is appropriated to the  
20 President of the Senate for the use of standing committees  
21 for expert witnesses, technical services, consulting  
22 assistance and other research assistance associated with  
23 special studies and long range research projects which may be

1 requested by the standing committees and the Speaker of the  
2 House of Representatives for Standing House Committees  
3 pursuant to the Legislative Commission Reorganization Act of  
4 1984. Of this amount, 46.862% is appropriated to the  
5 President of the Senate for such expenditures and 53.138% is  
6 appropriated to the Speaker of the House for such  
7 expenditures.

8 Section 35. The sum of \$167,000, or so much thereof as  
9 may be necessary, respectively, is appropriated to the  
10 President of the Senate and the Senate Minority Leader for  
11 allowances for the particular and additional services  
12 appertaining to or entailed by the respective officers of the  
13 Senate. Of this amount, 50% is appropriated to the President  
14 of the Senate for such expenditures and 50% is appropriated  
15 to the Senate Minority Leader for such expenditures.

16 Section 40. The sum of \$88,100, or so much thereof as  
17 may be necessary, respectively, is appropriated to the  
18 President of the Senate and the Speaker of the House of  
19 Representatives for travel, including expenses to Springfield  
20 of members on official legislative business during weeks when  
21 the General Assembly is not in Session. Of this amount,  
22 65.5% is appropriated to the President of the Senate for such  
23 expenditures and 34.5% is appropriated to the Speaker of the

1 House for such expenditures.

2 Section 45. The sum of \$341,600, or so much thereof as  
3 may be necessary, is appropriated from the General Revenue  
4 Fund to the General Assembly to meet ordinary and contingent  
5 expenses. Any use of funds appropriated under this Section  
6 must be approved jointly by the Clerk of the House of  
7 Representatives and the Secretary of the Senate.

8 Section 50. As used in Section 15 hereof, except where  
9 the approval of the Speaker of the House of Representatives  
10 is expressively required for the expenditure of or the  
11 incurring of indebtedness against an appropriation for  
12 certain purchases on contract, "Speaker" means the leader of  
13 the party having the largest number of members of the House  
14 of Representatives as of January 9, 2015, and "Minority  
15 Leader" means the leader of the party having the second  
16 largest number of members of the House of Representatives as  
17 of January 9, 2015.

18 Section 55. The sum of \$312,500, or so much thereof as  
19 may be necessary, is appropriated to the Legislative Ethics  
20 Commission to meet the ordinary and contingent expenses of  
21 the Commission and the Office of Legislative Inspector  
22 General.

1           Section 60. The sum of \$113,700, or so much thereof as  
2           may be necessary, is appropriated for the ordinary and  
3           contingent expenses of the Senate Operations Commission  
4           including the planning costs, construction costs, moving  
5           expenses and all other costs associated with the construction  
6           and reconstruction of Senate offices in the Capitol Complex  
7           area.

8           Section 65. The sum of \$500,000, or so much thereof as  
9           may be necessary, respectively, is appropriated from the  
10          General Assembly Operations Revolving Fund to the President  
11          of the Senate and the Speaker of the House of Representatives  
12          to meet ordinary and contingent expenses. Of this amount,  
13          50% is appropriated to the President of the Senate for such  
14          expenditures and 50% is appropriated to the Speaker of the  
15          House for such expenditures.

16          Section 70. The following named sums, or so much thereof  
17          as may be necessary and remain unexpended from an  
18          appropriation hereto made for such purposes in Section 75 of  
19          Article 21 of Public Act 98-0064, as amended, are re-  
20          appropriated from the General Revenue Fund for expenses in  
21          connection with the planning and preparation of redistricting  
22          of Legislative and Representative Districts as required by

1 Article IV, Section 3 of the Illinois Constitution of 1970:

2 To the Senate President .....500,000

3 To the Senate Minority Leader .....500,000

4 Total \$1,000,000

5 Section 75. The following named sums, or so much thereof

6 as may be necessary and remain unexpended from an

7 appropriation hereto made for such purposes in Section 80 of

8 Article 21 of Public Act 98-0064, as amended, are re-

9 appropriated from the General Revenue Fund for expenses in

10 connection with the planning and preparation of redistricting

11 of Legislative and Representative Districts as required by

12 Article IV, Section 3 of the Illinois Constitution of 1970:

13 To the House Speaker .....500,000

14 To the House Minority Leader .....500,000

15 Total \$1,000,000

16 Section 80. The sum of \$441,600, or so much thereof as

17 may be necessary and remains unexpended from an appropriation

18 heretofore made for such purposes in Section 45 of Article 21

19 of Public Act 98-0064, as amended, is reappropriated to the

20 Speaker of the House for expenses in connection with the

21 planning and preparation of redistricting of legislative and

22 representative districts as required by Article IV, Section 3

23 of the Illinois Constitution on 1970.

1

## ARTICLE 22

2

Section 5. The sum of \$5,521,100, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of the Governor for operational expenses of the fiscal year ending June 30, 2015.

3

4

5

6

Section 10. The sum of \$100,000, or so much thereof as may be necessary, is appropriated from the Governor's Grant Fund to the Office of the Governor to be expended in accordance with the terms and conditions upon which such funds were received and in the exercise of the powers or performance of the duties of the Office of the Governor.

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## ARTICLE 23

13

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Historic Preservation Agency:

14

15

16

17

18

FOR OPERATIONS

19

EXECUTIVE OFFICE

20

PAYABLE FROM GENERAL REVENUE FUND

1	For Personal Services .....	1,188,800
2	For State Contributions to Social Security .....	80,800
3	For Contractual Services .....	75,600
4	For Travel .....	4,600
5	For Commodities .....	2,300
6	For Printing .....	19,200
7	For Electronic Data Processing .....	23,000
8	For Telecommunications Services .....	<u>11,500</u>
9	Total	\$1,655,800

10 Section 10. The following named amounts, or so much  
 11 thereof as may be necessary, respectively, are appropriated  
 12 for the objects and purposes hereinafter named, to meet the  
 13 ordinary and contingent expenses of the Historic Preservation  
 14 Agency:

15 FOR OPERATIONS

16 EXECUTIVE OFFICE

17 PAYABLE FROM ILLINOIS HISTORIC SITES FUND

18 For historic preservation programs  
 19 administered by the Executive Office,  
 20 only to the extent that funds are received  
 21 through grants, and awards, or gifts .....50,000

22 Section 15. The following named sums, or so much thereof  
 23 as may be necessary, respectively, for the objects and

1 purposes hereinafter named, are appropriated to meet the  
2 ordinary and contingent expenses of the Historic Preservation  
3 Agency:

4 FOR OPERATIONS

5 PRESERVATION SERVICES DIVISION

6 PAYABLE FROM GENERAL REVENUE FUND

7	For Personal Services .....	322,100
8	For State Contributions to Social Security .....	24,700
9	For Contractual Services .....	2,300
10	For Commodities .....	1,500
11	For Telecommunications Services .....	<u>2,800</u>
12	Total	\$353,400

13 Section 20. The following named sums, or so much thereof  
14 as may be necessary, respectively, for the objects and  
15 purposes hereinafter named, are appropriated to meet the  
16 ordinary and contingent expenses of the Historic Preservation  
17 Agency:

18 FOR OPERATIONS

19 PRESERVATION SERVICES DIVISION

20 PAYABLE FROM ILLINOIS HISTORIC SITES FUND

21	For Personal Services .....	575,700
22	For State Contributions to State	
23	Employees' Retirement System .....	243,800
24	For State Contributions to Social Security .....	44,000

1	For Group Insurance .....	184,000
2	For Contractual Services .....	79,000
3	For historic preservation programs	
4	made either independently or in	
5	cooperation with the Federal Government	
6	or any agency thereof, any municipal	
7	corporation, or political subdivision	
8	of the State, or with any public or private	
9	corporation, organization, or individual,	
10	or for refunds .....	<u>300,000</u>
11	Total	\$1,426,500

12 Section 25. The sum of \$150,000, or so much thereof as  
13 may be necessary, is appropriated from the Illinois Historic  
14 Sites Fund to the Historic Preservation Agency for awards and  
15 grants for historic preservation programs made either  
16 independently or in cooperation with the Federal Government  
17 or any agency thereof, any municipal corporation, or  
18 political subdivision of the State, or with any public or  
19 private corporation, organization, or individual.

20 Section 30. The sum of \$312,227, or so much thereof as  
21 may be necessary and remains unexpended at the close of  
22 business on June 30, 2014, from appropriations heretofore  
23 made for such purpose in Article 23, Sections 30 and 35 of

1 Public Act 98-0064, is reappropriated from the Illinois  
 2 Historic Sites Fund to the Historic Preservation Agency for  
 3 awards and grants for historic preservation programs made  
 4 either independently or in cooperation with the Federal  
 5 Government or any agency thereof, any municipal corporation,  
 6 or political subdivision of the State, or with any public or  
 7 private corporation, organization, or individual.

8 Section 35. The sum of \$150,000, or so much thereof as  
 9 may be necessary, is appropriated from the Historic Property  
 10 Administrative Fund to the Historic Preservation Agency for  
 11 administrative expenses associated with the Historic Tax  
 12 Credit Program.

13 Section 40. The following named sums, or so much thereof  
 14 as may be necessary, respectively, for the objects and  
 15 purposes hereinafter named, are appropriated to meet the  
 16 ordinary and contingent expenses of the Historic Preservation  
 17 Agency:

18 FOR OPERATIONS

19 BUILDING AND GROUNDS MAINTENANCE SERVICES

20 PAYABLE FROM THE GENERAL REVENUE FUND

21	For Personal Services .....	398,800
22	For State Contributions to Social Security .....	30,500
23	For Contractual Services .....	173,300

1	For Commodities .....	4,900
2	For Printing .....	800
3	For Telecommunications Services .....	9,200
4	For Operation Of Auto Equipment .....	<u>3,800</u>
5	Total	\$621,300

6 Section 45. The sum of \$275,000, or so much thereof as  
7 may be necessary, is appropriated from the Illinois Historic  
8 Sites Fund to the Historic Preservation Agency for the  
9 ordinary and contingent expenses of the Administrative  
10 Services division for costs associated with but not limited  
11 to Union Station, the Old State Capitol and the Old Journal  
12 Register Building.

13 Section 50. The following named sums, or so much thereof  
14 as may be necessary, respectively, for the objects and  
15 purposes hereinafter named, are appropriated to meet the  
16 ordinary and contingent expenses of the Historic Preservation  
17 Agency:

18 FOR OPERATIONS

19 HISTORIC SITES DIVISION

20 PAYABLE FROM GENERAL REVENUE FUND

21	For Personal Services .....	3,486,000
22	For State Contributions to Social Security .....	266,700
23	For Contractual Services .....	505,100

1	For Commodities .....	46,000
2	For Equipment .....	15,300
3	For Telecommunications Services .....	26,800
4	For Operation of Auto Equipment .....	<u>13,800</u>
5	Total	\$4,359,700

6 Section 55. The sum of \$550,900, or so much thereof as  
7 may be necessary, is appropriated from the General Revenue  
8 Fund to the Historic Preservation Agency for the operational  
9 expenses of the Lewis and Clark Historic Site in Madison  
10 County.

11 Section 60. The following named amounts, or so much  
12 thereof as may be necessary, respectively, are appropriated  
13 for the objects and purposes hereinafter named, to meet the  
14 ordinary and contingent expenses of the Historic Preservation  
15 Agency:

16 FOR OPERATIONS

17 HISTORIC SITES DIVISION

18 PAYABLE FROM ILLINOIS HISTORIC SITES FUND

19	For Personal Services .....	325,000
20	For State Contributions to State	
21	Employees' Retirement System .....	137,600
22	For State Contributions to Social Security .....	25,000
23	For Contractual Services .....	300,000

1	For Travel .....	5,000
2	For Commodities .....	20,000
3	For Equipment .....	25,000
4	For Telecommunications Services .....	15,000
5	For Operation of Auto Equipment .....	10,000
6	For Historic Preservation Programs Administered	
7	by the Historic Sites Division, Only to the	
8	Extent that Funds are Received Through	
9	Grants, Awards, or Gifts .....	300,000
10	For Permanent Improvements .....	75,000
11	For Pullman Factory Car	
12	Rehabilitation .....	<u>750,000</u>
13	Total	\$1,987,600

14 Section 65. The sum of \$450,000, or so much thereof as  
 15 may be necessary, is appropriated from the Illinois Historic  
 16 Sites Fund to the Historic Preservation Agency for  
 17 operations, maintenance, repairs, permanent improvements,  
 18 special events, and all other costs related to the operation  
 19 of Illinois Historic Sites and only to the extent which  
 20 donations are received at Illinois State Historic Sites.

21 Section 70. The following named sums, or so much thereof  
 22 as may be necessary, respectively, for the objects and  
 23 purposes hereinafter named, are appropriated to meet the

1 ordinary and contingent expenses of the Historic Preservation  
2 Agency:

3 FOR OPERATIONS

4 ABRAHAM LINCOLN PRESIDENTIAL LIBRARY AND MUSEUM DIVISION

5 Payable from the Illinois Historic Sites Fund:

6 For research projects associated with

7 Abraham Lincoln .....75,000

8 For microfilming Illinois newspapers

9 and manuscripts and performing

10 genealogical research .....175,000

11 Total \$250,000

12 Payable from the Presidential Library

13 and Museum Operating Fund

14 For the ordinary and contingent expenses

15 of the Abraham Lincoln Presidential

16 Library and Museum in Springfield .....14,500,000

17 Section 75. The sum of \$250,000, or so much thereof as  
18 may be necessary, is appropriated from the General Revenue  
19 Fund to the Historic Preservation Agency for a grant to the  
20 DuSable Museum of African American History for costs  
21 associated with the Amistad Commission of Illinois.

22 Section 80. The sum of \$250,000, or so much thereof as  
23 may be necessary, is appropriated from the General Revenue

1 Fund to the Historic Preservation Agency for all costs  
2 associated with the State Bicentennial Commission.

3 ARTICLE 24

4 Section 5. The sum of \$803,800, or so much thereof as may  
5 be necessary, is appropriated from the General Revenue Fund  
6 to the Illinois Independent Tax Tribunal to meet its  
7 operational expenses for the fiscal year ending June 30,  
8 2015.

9 Section 10. The sum of \$79,400, or so much thereof as may  
10 be necessary, is appropriated from the Illinois Independent  
11 Tax Tribunal Fund to the Illinois Independent Tax Tribunal to  
12 meet its operational expenses for the fiscal year ending June  
13 30, 2015.

14 ARTICLE 25

15 Section 5. The following named amounts, or so much  
16 thereof as may be necessary, respectively, for the objects  
17 and purposes hereinafter named, are appropriated from the  
18 Insurance Producer Administration Fund to the Department of  
19 Insurance:

20 PRODUCER ADMINISTRATION

1	For Personal Services .....	11,192,000
2	For State Contributions to the State	
3	Employees' Retirement System .....	4,738,600
4	For State Contributions to Social Security .....	856,200
5	For Group Insurance .....	3,611,000
6	For Contractual Services .....	1,850,000
7	For Travel .....	145,000
8	For Commodities .....	23,400
9	For Printing .....	34,800
10	For Equipment .....	88,800
11	For Electronic Data Processing .....	500,000
12	For Telecommunications Services .....	231,300
13	For Operation of Auto Equipment .....	9,000
14	For Refunds .....	<u>200,000</u>
15	Total	\$23,480,100

16       Section 10. The sum of \$700,000, or so much thereof as  
17 may be necessary, is appropriated from the Insurance Producer  
18 Administration Fund to the Department of Insurance for costs  
19 and expenses related to or in support of a Regulatory/G&A  
20 Shared Services Center.

21       Section 15. The sum of \$750,000, or so much thereof as  
22 may be necessary, is appropriated from the Insurance Producer  
23 Administration Fund to the Department of Insurance for costs

1 and expenses related to or in support of the agency's  
2 operations.

3 Section 20. The following named amounts, or so much  
4 thereof as may be necessary, respectively, for the objects  
5 and purposes hereinafter named, are appropriated from the  
6 Insurance Financial Regulation Fund to the Department of  
7 Insurance:

8 FINANCIAL REGULATION

9	For Personal Services .....	13,589,200
10	For State Contributions to the State	
11	Employees' Retirement System .....	5,753,500
12	For State Contributions to Social Security .....	1,039,600
13	For Group Insurance .....	3,841,000
14	For Contractual Services .....	1,850,000
15	For Travel .....	300,000
16	For Commodities .....	23,400
17	For Printing .....	34,700
18	For Equipment .....	65,700
19	For Electronic Data Processing .....	500,000
20	For Telecommunications Services .....	218,500
21	For Operation of Auto Equipment .....	9,200
22	For Refunds .....	<u>49,000</u>
23	Total	\$27,273,800

1 Section 25. The sum of \$250,000, or so much thereof as  
 2 may be necessary, is appropriated from the Insurance  
 3 Financial Regulation Fund to the Department of Insurance for  
 4 costs and expenses related to or in support of the agency's  
 5 operations.

6 Section 30. The following named amounts, or so much  
 7 thereof as may be necessary, respectively, for the objects  
 8 and purposes hereinafter named, are appropriated from the  
 9 Public Pension Regulation Fund to the Department of  
 10 Insurance:

PENSION DIVISION

11		
12	For Personal Services .....	1,075,000
13	For State Contributions to the State	
14	Employees' Retirement System .....	455,200
15	For State Contributions to Social Security .....	82,200
16	For Group Insurance .....	345,000
17	For Contractual Services .....	25,000
18	For Travel .....	50,000
19	For Commodities .....	5,000
20	For Printing .....	5,000
21	For Equipment .....	5,000
22	For Telecommunications Services .....	<u>5,000</u>
23	Total	\$2,052,400

1 Section 35. The sum of \$950,000, or so much thereof as  
 2 may be necessary, is appropriated from the Illinois Workers'  
 3 Compensation Commission Operations Fund to the Department of  
 4 Insurance for costs associated with the administration and  
 5 operations of the Insurance Fraud Division of the Illinois  
 6 Workers' Compensation Commission's anti-fraud program.

7 Section 40. The sum of \$500,000, or so much thereof as  
 8 may be necessary, is appropriated from the Public Pension  
 9 Regulation Fund to the Department of Insurance for costs and  
 10 expenses related to or in support of the agency's operations.

11 ARTICLE 26

12 Section 5. The following named amounts, or so much  
 13 thereof as may be necessary, are appropriated from the  
 14 General Revenue Fund to the Illinois Labor Relations Board  
 15 for the objects and purposes hereinafter named:

16 OPERATIONS

17	For Personal Services .....	1,077,300
18	For State Contributions to	
19	Social Security .....	82,500
20	For Contractual Services .....	108,000
21	For Travel .....	8,100
22	For Commodities .....	1,600

1	For Printing .....	2,100
2	For Equipment .....	900
3	For Electronic Data Processing .....	17,800
4	For Telecommunications Services .....	<u>27,200</u>
5	Total	\$1,325,500

6 ARTICLE 27

7 Section 5. The sum of \$5,166,700, or so much thereof as  
8 may be necessary, is appropriated from the General Revenue  
9 Fund to the Legislative Information System to meet its  
10 operational expenses for the fiscal year ending June 30,  
11 2015.

12 Section 10. The following sum, or so much of that  
13 amount as may be necessary, is appropriated from the General  
14 Revenue Assembly Computer Equipment Revolving Fund to the  
15 Legislative Information System:

16	For Purchase, Maintenance, and Rental of	
17	General Assembly Electronic Data Processing	
18	Equipment and for other operational purposes	
19	of the General Assembly .....	1,600,000

20 Section 15. The sum of \$2,160,000, or so much thereof as  
21 may be necessary, is appropriated from the General Revenue

1 Fund to the Legislative Printing Unit to meet its operational  
2 expenses for the fiscal year ending June 30, 2015.

3 Section 20. The sum of \$243,100, or so much thereof as  
4 may be necessary, is appropriated from the General Revenue  
5 Fund to the Legislative Audit Commission to meet its  
6 operational expenses for the fiscal year ending June 30,  
7 2015.

8 Section 25. The sum of \$2,950,700, or so much thereof as  
9 may be necessary, is appropriated from the General Revenue  
10 Fund to the Legislative Research Unit to meet its operational  
11 expenses for the fiscal year ending June 30, 2015.

12 Section 30. The sum of \$2,489,400, or so much thereof as  
13 may be necessary, is appropriated from the General Revenue  
14 Fund to the Legislative Reference Bureau to meet its  
15 operational expenses for the fiscal year ending June 30,  
16 2015.

17 Section 35. The sum of \$1,140,700, or so much thereof as  
18 may be necessary, is appropriated from the General Revenue  
19 Fund to the Joint Committee on Administrative Rules to meet  
20 its operational expenses for the fiscal year ending June 30,  
21 2015.

1           Section 40. The sum of \$1,669,500, or so much thereof as  
2 may be necessary, is appropriated from the General Revenue  
3 Fund to the Architect of the Capitol to meet its operational  
4 expenses for the fiscal year ending June 30, 2015.

5           Section 45. The sum of \$1,201,400, or so much thereof as  
6 may be necessary, is appropriated from the General Revenue  
7 Fund to the Commission on Government Forecasting and  
8 Accountability to meet its operational expenses for the  
9 fiscal year ending June 30, 2015.

10          Section 50. The sum of \$1,500,000, or so much thereof as  
11 may be necessary, is appropriated from the General Revenue  
12 Fund to the Commission on Government Forecasting and  
13 Accountability for the purpose of making pension pick up  
14 contributions to the State Employees' Retirement System of  
15 Illinois for affected legislative staff employees.

16

## ARTICLE 28

17          Section 5. The amount of \$1,396,000, or so much thereof  
18 as may be necessary, is appropriated from the General Revenue  
19 Fund to the Office of the Lieutenant Governor to meet its  
20 operational expenses for the fiscal year beginning July 1,

1 2014.

2 Section 10. The sum of \$47,500, or so much thereof as  
3 may be necessary, is appropriated from the Agricultural  
4 Premium Fund to the Office of the Lieutenant Governor for all  
5 costs associated with the Rural Affairs Council including any  
6 grants or administrative expenses.

7 ARTICLE 29

8 Section 5. The following named amounts, or so much  
9 thereof as may be necessary, respectively, for the objects  
10 and purposes hereinafter named, are appropriated to meet the  
11 ordinary and contingent expenses for the Department of the  
12 Lottery, including operating expenses related to Multi-State  
13 Lottery games pursuant to the Illinois Lottery Law:

14	PAYABLE FROM STATE LOTTERY FUND	
15	For Personal Services .....	11,836,500
16	For State Contributions for the State	
17	Employees' Retirement System .....	5,011,500
18	For State Contributions to	
19	Social Security .....	908,500
20	For Group Insurance .....	4,025,000
21	For Contractual Services .....	6,185,300
22	For Travel .....	100,000

1	For Commodities .....	50,000
2	For Printing .....	15,000
3	For Equipment .....	450,000
4	For Electronic Data Processing .....	4,350,200
5	For Telecommunications Services .....	464,000
6	For Operation of Auto Equipment .....	376,000
7	For Refunds .....	100,000
8	For Expenses of Developing and	
9	Promoting Lottery Games .....	192,800,000
10	For Expenses of the Lottery Board .....	8,300
11	For payment of prizes to holders of	
12	winning lottery tickets or shares,	
13	including prizes related to Multi-State	
14	Lottery games, and payment of	
15	promotional or incentive prizes	
16	associated with the sale of lottery	
17	tickets, pursuant to the provisions	
18	of the "Illinois Lottery Law" .....	<u>1,000,000,000</u>
19	Total	\$1,226,680,300

20 Section 10. The sum of \$269,200, or so much thereof as  
 21 may be necessary, is appropriated from the State Lottery Fund  
 22 to the Department of the Lottery for costs and expenses  
 23 related to or in support of a Government Services shared  
 24 services center.

1 ARTICLE 30

2 Section 5. The following named amounts, or so much  
3 thereof as may be necessary, respectively, for the objects  
4 and purposes hereinafter named, are appropriated from the  
5 General Revenue Fund for the ordinary and contingent expenses  
6 of the Governor's Office of Management and Budget in the  
7 Executive Office of the Governor:

8 GENERAL OFFICE

9	For Personal Services .....	1,308,000
10	For State Contributions to	
11	Social Security .....	101,200
12	For Contractual Services .....	91,400
13	For Travel .....	23,100
14	For Commodities .....	1,000
15	For Printing .....	3,200
16	For Equipment .....	1,500
17	For Electronic Data Processing .....	19,600
18	For Telecommunications Services .....	<u>19,600</u>
19	Total	\$1,568,800

20 Section 10. The amount of \$1,543,100, or so much thereof  
21 as may be necessary, is appropriated from the Capital  
22 Development Fund to the Governor's Office of Management and

1 Budget for ordinary and contingent expenses associated with  
2 the sale and administration of General Obligation bonds.

3 Section 15. The amount of \$650,000, or so much thereof  
4 as may be necessary, is appropriated from the Build Illinois  
5 Bond Fund to the Governor's Office of Management and Budget  
6 for ordinary and contingent expenses associated with the sale  
7 and administration of Build Illinois bonds.

8 Section 20. The amount of \$446,000,000, or so much  
9 thereof as may be necessary, is appropriated from the Build  
10 Illinois Bond Retirement and Interest Fund to the Governor's  
11 Office of Management and Budget for the purpose of making  
12 payments to the Trustee under the Master Indenture as defined  
13 by and pursuant to the Build Illinois Bond Act.

14 Section 25. The amount of \$113,400, or so much thereof  
15 as may be necessary, is appropriated from the School  
16 Infrastructure Fund to the Governor's Office of Management  
17 and Budget for operational expenses related to the School  
18 Infrastructure Program.

19 Section 30. The sum of \$14,000,000, or so much thereof  
20 as may be necessary, is appropriated from the Illinois Civic  
21 Center Bond Retirement and Interest Fund to the Governor's

1 Office of Management and Budget for the principal and  
 2 interest and premium, if any, on Limited Obligation Revenue  
 3 bonds issued pursuant to the Metropolitan Civic Center  
 4 Support Act.

5 Section 35. No contract shall be entered into or  
 6 obligation incurred for any expenditures from the  
 7 appropriations made in Sections 5, 10, and 15 until after the  
 8 purposes and amounts have been approved in writing by the  
 9 Governor.

10 ARTICLE 31

11 Section 5. The following named sums, or so much thereof  
 12 as may be necessary, respectively, for the objects and  
 13 purposes hereinafter named, are appropriated to meet the  
 14 ordinary and contingent expenses of the Department of Natural  
 15 Resources:

16 GENERAL OFFICE

17 Payable from General Revenue Fund:

18	For Personal Services .....	3,518,600
19	For State Contributions to	
20	Social Security .....	270,100
21	For Contractual Services .....	2,990,300
22	For Travel .....	41,000

1	For Commodities .....	4,600
2	For Printing .....	1,100
3	For Equipment .....	8,000
4	For Telecommunications .....	315,700
5	For Refunds for Hunting and Fishing	
6	Licenses and Permits .....	1,400
7	Payable from the State Boating Act Fund:	
8	For Personal Services .....	120,000
9	For State Contributions to State	
10	Employees' Retirement System .....	50,900
11	For State Contributions to	
12	Social Security .....	9,300
13	For Group Insurance .....	32,700
14	For Contractual Services .....	131,000
15	Payable from the State Parks Fund:	
16	For Contractual Services .....	100,000
17	Payable from the Wildlife and Fish Fund:	
18	For Personal Services .....	936,800
19	For State Contributions to State	
20	Employees' Retirement System .....	396,600
21	For State Contributions to	
22	Social Security .....	71,900
23	For Group Insurance .....	452,300
24	For Contractual Services .....	190,300
25	For Travel .....	5,000

1	For Equipment .....	1,000
2	Payable from Plugging and Restoration Fund:	
3	For Contractual Services .....	32,800
4	Payable from the Aggregate Operations	
5	Regulatory Fund:	
6	For Telecommunications .....	16,000
7	Payable from Underground Resources	
8	Conservation Enforcement Fund:	
9	For Contractual Services .....	17,000
10	Payable from Federal Surface Mining Control	
11	and Reclamation Fund:	
12	For Personal Services .....	224,800
13	For State Contributions to State	
14	Employees' Retirement System .....	95,200
15	For State Contributions to	
16	Social Security .....	17,300
17	For Group Insurance .....	79,700
18	For Contractual Services .....	54,000
19	Payable from Park and Conservation Fund:	
20	For Contractual Services .....	1,000,000
21	For expenses of the Park and	
22	Conservation Program .....	2,400,000
23	Payable from Abandoned Mined Lands Reclamation	
24	Council Federal Trust Fund:	
25	For Personal Services .....	467,600

1	For State Contributions to State	
2	Employees' Retirement System .....	198,000
3	For State Contributions to	
4	Social Security .....	35,900
5	For Group Insurance .....	141,100
6	For Contractual Services .....	<u>72,000</u>
7	Total	\$14,500,000

8 Section 10. The sum of \$1,521,440, or so much thereof as  
9 may be necessary and as remains unexpended at the close of  
10 business on June 30, 2014 from appropriations heretofore made  
11 in Article 31, Section 10 and 15 of Public Act 98-0064, is  
12 reappropriated to the Department of Natural Resources from  
13 the Park and Conservation Fund for expenses of the Park and  
14 Conservation Program.

15 Section 15. The following named sums, or so much thereof  
16 as may be necessary, respectively, for the objects and  
17 purposes hereinafter named, are appropriated to meet the  
18 ordinary and contingent expenses of the Department of Natural  
19 Resources:

20 ARCHITECTURE, ENGINEERING AND GRANTS

21 Payable from the State Boating Act Fund:

22	For Personal Services .....	114,200
23	For State Contributions to State	

1	Employees' Retirement System .....	48,400
2	For State Contributions to	
3	Social Security .....	8,800
4	For Group Insurance .....	33,000
5	For expenses of the Heavy Equipment	
6	Dredging Crew .....	551,500
7	Payable from Wildlife and Fish Fund:	
8	For Travel .....	2,300
9	For Equipment .....	23,000
10	For expenses of the Heavy Equipment	
11	Dredging Crew .....	190,000
12	Payable from Open Space Lands Acquisition	
13	and Development Fund:	
14	For expenses of the OSLAD Program: .....	1,176,200
15	Payable from Park and Conservation Fund:	
16	For Ordinary and Contingent Expenses .....	2,197,400
17	For expenses of the Bikeways Program .....	<u>319,900</u>
18	Total	\$4,664,700

19 Section 20. The following named sums, or so much thereof  
20 as may be necessary, respectively, for the objects and  
21 purposes hereinafter named, are appropriated to meet the  
22 ordinary and contingent expenses of the Department of Natural  
23 Resources:

24 OFFICE OF REAL ESTATE AND ENVIRONMENTAL PLANNING

1 Payable from the General Revenue Fund:

2 For Personal Services .....1,510,800

3 For State Contributions to

4 Social Security .....116,000

5 For Contractual Services .....75,000

6 Payable from the State Parks Fund:

7 For Commodities .....8,100

8 For Equipment .....26,100

9 Payable from Wildlife and Fish Fund:

10 For Personal Services .....107,200

11 For State Contributions to State

12 Employees' Retirement System .....45,400

13 For State Contributions to

14 Social Security .....8,300

15 For Group Insurance .....33,000

16 Payable from the Natural Areas Acquisition Fund:

17 For expenses of Natural Areas Execution .....192,500

18 Payable from Open Space Lands Acquisition

19 and Development Fund:

20 For expenses of the OSLAD Program

21 and the Statewide Comprehensive

22 Outdoor Recreation Plan (SCORP) .....395,200

23 Payable from the Partners for

24 Conservation Fund:

25 For expenses of the Partners for Conservation

1	Program .....	1,683,500
2	Payable from the Natural Resources	
3	Restoration Trust Fund:	
4	For Natural Resources Trustee Program .....	1,400,000
5	Payable from the Illinois Wildlife	
6	Preservation Fund:	
7	For operation of Consultation Program .....	1,200,000
8	Payable from Park and Conservation Fund:	
9	For Ordinary and Contingent Expenses .....	3,590,000
10	For expenses of the Bikeways Program .....	<u>504,600</u>
11	Total	\$10,895,700

12 Section 25. The following named sums, or so much thereof  
 13 as may be necessary, respectively, for the objects and  
 14 purposes hereinafter named, are appropriated to meet the  
 15 ordinary and contingent expenses of the Department of Natural  
 16 Resources:

17 OFFICE OF STRATEGIC SERVICES

18	Payable from the General Revenue Fund:	
19	For Personal Services .....	1,488,400
20	For State Contributions to	
21	Social Security .....	110,400
22	For Contractual Services .....	525,500
23	For Contractual Services .....	55,300
24	For Commodities .....	60,000

1	For Electronic Data Processing .....	910,000
2	For Telecommunications .....	2,900
3	For Operation of Auto Equipment .....	73,500
4	Payable from State Boating Act Fund:	
5	For Contractual Services .....	171,000
6	For Contractual Services for Postage	
7	Expenses for DNR Headquarters .....	35,000
8	For Commodities .....	138,900
9	For Printing .....	211,300
10	For Electronic Data Processing .....	150,000
11	For Operation of Auto Equipment .....	4,800
12	For expenses associated with	
13	Watercraft Titling .....	450,000
14	For Refunds .....	30,000
15	Payable from the State Parks Fund:	
16	For Electronic Data Processing .....	40,000
17	For the implementation of the	
18	Camping/Lodging Reservation System .....	332,000
19	For Public Events and Promotions .....	47,100
20	For operation and maintenance of	
21	new sites and facilities, including Sparta .....	50,000
22	Payable from the Wildlife and Fish Fund:	
23	For Personal Services .....	1,771,900
24	For State Contributions to State	
25	Employees' Retirement System .....	750,300

1	For State Contributions to	
2	Social Security .....	136,000
3	For Group Insurance .....	645,000
4	For Contractual Services .....	752,500
5	For Contractual Services for	
6	Postage Expenses for DNR Headquarters .....	35,000
7	For Travel .....	31,000
8	For Commodities .....	228,000
9	For Printing .....	180,600
10	For Equipment .....	57,000
11	For Electronic Data Processing .....	940,000
12	For Operation of Auto Equipment .....	26,900
13	For expenses incurred for the	
14	implementation, education and	
15	maintenance of the Point of Sale System .....	3,000,000
16	For the transfer of check-off dollars to the	
17	Illinois Conservation Foundation .....	5,000
18	For Educational Publications Services and	
19	Expenses .....	25,000
20	For expenses associated with the State Fair .....	15,500
21	For Public Events and Promotions .....	2,100
22	For expenses associated with the	
23	Sportsmen Against Hunger Program .....	120,000
24	For Refunds .....	600,000
25	Payable from Aggregate Operations	

1	Regulatory Fund:	
2	For Commodities .....	2,300
3	Payable from Natural Areas Acquisition Fund:	
4	For Electronic Data Processing .....	50,000
5	Payable from Federal Surface Mining Control	
6	and Reclamation Fund:	
7	For Contractual Services .....	5,400
8	For Contractual Services for	
9	Postage Expenses for DNR Headquarters .....	25,000
10	For Commodities .....	3,300
11	For Electronic Data Processing .....	175,000
12	Payable from Illinois Forestry Development Fund:	
13	For Electronic Data Processing .....	25,000
14	For expenses associated with the State Fair .....	20,000
15	Payable from Park and Conservation Fund:	
16	For Ordinary and Contingent Expenses .....	2,335,000
17	For expenses associated with the State Fair .....	56,700
18	Payable from Abandoned Mined Lands Reclamation	
19	Council Federal Trust Fund:	
20	For Contractual Services .....	3,000
21	For Contractual Services for	
22	Postage Expenses for DNR Headquarters .....	25,000
23	For Commodities .....	1,700
24	For Electronic Data Processing .....	<u>175,000</u>
25	Total	\$17,110,300

1 Section 30. The following named sums, or so much thereof  
 2 as may be necessary, respectively, for the objects and  
 3 purposes hereinafter named, are appropriated to meet the  
 4 ordinary and contingent expenses of the Department of Natural  
 5 Resources:

6 SPARTA WORLD SHOOTING AND RECREATION COMPLEX

7 Payable from the State Parks Fund:

8 For the ordinary and contingent  
 9 expenses of the World Shooting and  
 10 Recreational Complex .....1,386,800

11 For the ordinary and contingent  
 12 expenses of the World Shooting  
 13 and Recreational Complex, of which  
 14 no expenditures shall be authorized  
 15 from the appropriation until revenues  
 16 from sponsorships or donations sufficient  
 17 to offset such expenditures have been  
 18 collected and deposited into the  
 19 State Parks Fund .....350,000

20 For the Sparta Imprest Account .....200,000

21 Payable from the Wildlife and Fish Fund:

22 For the ordinary and contingent  
 23 expenses of the World Shooting and  
 24 Recreational Complex .....1,475,200

1 Total \$3,412,000

2 Section 35. The following named sums, or so much thereof  
3 as may be necessary, respectively, for the objects and  
4 purposes hereinafter named, are appropriated to meet the  
5 ordinary and contingent expenses of the Department of Natural  
6 Resources:

7 OFFICE OF RESOURCE CONSERVATION

8 Payable from the General Revenue Fund:

9 For Personal Services .....1,789,500  
10 For State Contributions to  
11 Social Security .....137,400  
12 For Contractual Services .....6,000  
13 For Commodities .....82,200  
14 For Telecommunications .....97,000  
15 For Operation of Auto Equipment .....10,000

16 Payable from Wildlife and Fish Fund:

17 For Personal Services .....11,779,400  
18 For State Contributions to State  
19 Employees' Retirement System .....4,987,300  
20 For State Contributions to  
21 Social Security .....904,100  
22 For Group Insurance .....3,739,500  
23 For Contractual Services .....2,004,300  
24 For Travel .....96,000

1	For Commodities .....	1,400,000
2	For Printing .....	95,000
3	For Equipment .....	280,000
4	For Telecommunications .....	120,000
5	For Operation of Auto Equipment .....	734,400
6	For Ordinary and Contingent Expenses	
7	of The Chronic Wasting Disease Program	
8	and the control of feral swine population .....	1,500,000
9	For an Urban Fishing Program in	
10	conjunction with the Chicago Park	
11	District to provide fishing and resource	
12	management at the park district lagoons .....	285,800
13	For workshops, training and other	
14	activities to improve the administration	
15	of fish and wildlife federal aid	
16	programs from federal aid administrative	
17	grants received for such purposes .....	10,000
18	Payable from Salmon Fund:	
19	For Personal Services .....	189,000
20	For State Contributions to State	
21	Employees' Retirement System .....	80,100
22	For State Contributions to	
23	Social Security .....	14,600
24	For Group Insurance .....	50,000
25	Payable from the Illinois Fisheries Management Fund:	

1 For operational expenses related to the  
2 Division of Fisheries .....1,700,000  
3 Payable from Natural Areas Acquisition Fund:  
4 For Personal Services .....1,892,700  
5 For State Contributions to State  
6 Employees' Retirement System .....801,400  
7 For State Contributions to  
8 Social Security .....145,300  
9 For Group Insurance .....617,500  
10 For Contractual Services .....179,300  
11 For Travel .....32,200  
12 For Commodities .....40,200  
13 For Printing .....11,600  
14 For Equipment .....85,000  
15 For Telecommunications .....34,200  
16 For Operation of Auto Equipment .....69,200  
17 For expenses of the Natural Areas  
18 Stewardship Program .....1,271,800  
19 For Expenses Related to the Endangered  
20 Species Protection Board .....391,900  
21 For Administration of the "Illinois  
22 Natural Areas Preservation Act" .....2,721,800  
23 Payable from Partners for Conservation Fund:  
24 For ordinary and contingent expenses  
25 of operating the Partners for

1	Conservation Program .....	1,965,200
2	Payable from Illinois Forestry Development Fund:	
3	For ordinary and contingent expenses	
4	of the Urban Forestry Program .....	1,357,000
5	For payment of timber buyers' bond forfeitures .....	139,500
6	For payment of the expenses of	
7	the Illinois Forestry Development Council .....	118,500
8	Payable from the State Migratory	
9	Waterfowl Stamp Fund:	
10	For Stamp Fund Operations .....	250,000
11	Payable from the Park and Conservation Fund:	
12	For all expenses related to Department	
13	youth employment programs .....	<u>5,000,000</u>
14	Total	\$49,215,900

15 Section 40. The sum of \$2,404,405, or so much thereof as  
16 may be necessary and remains unexpended at the close of  
17 business on June 30, 2014, from appropriations heretofore  
18 made in Article 31, Sections 40 and 110 of Public Act 98-  
19 0064, is reappropriated from the Wildlife and Fish Fund to  
20 the Department of Natural Resources for ordinary and  
21 contingent expenses of Resource Conservation.

22 Section 45. The sum of \$250,000, new appropriation, is  
23 appropriated and the sum of \$363,037, or so much thereof as

1 may be necessary and as remains unexpended at the close of  
2 business on June 30, 2014, from appropriations heretofore  
3 made in Article 31, Section 45 of Public Act 98-0064, is  
4 reappropriated from the Wildlife and Fish Fund to the  
5 Department of Natural Resources for the non-federal cost  
6 share of a Conservation Reserve Enhancement Program to  
7 establish long-term contracts and permanent conservation  
8 easements in the Illinois River Basin; to fund cost share  
9 assistance to landowners to encourage approved conservation  
10 practices in environmentally sensitive and highly erodible  
11 areas of the Illinois River Basin; and to fund the monitoring  
12 of long-term improvements of these conservation practices as  
13 required in the Memorandum of Agreement between the State of  
14 Illinois and the United States Department of Agriculture.

15 Section 50. The sum of \$293,802, or so much thereof as  
16 may be necessary and remains unexpended at the close of  
17 business on June 30, 2014, from a reappropriation heretofore  
18 made in Article 31, Section 65 of Public Act 98-0064, is  
19 reappropriated from the Wildlife and Fish Fund to the  
20 Department of Natural Resources for operational expenses of  
21 Resource Conservation.

22 Section 55. The sum of \$615,527, or so much thereof as  
23 may be necessary and as remains unexpended at the close of

1 business on June 30, 2014, from a reappropriation heretofore  
2 made in Article 31, Section 70 of Public Act 98-0064, is  
3 reappropriated from the Partners for Conservation Fund to the  
4 Department of Natural Resources implement ecosystem-based  
5 management for Illinois' natural resources.

6 Section 60. The sum of \$355,600, new appropriation, and  
7 the sum of \$1,929,983 or so much thereof may be necessary and  
8 as remains unexpended at the close of business on June 30,  
9 2014, from appropriations heretofore made in Article 31,  
10 Section 75 of Public Act 98-0064, is reappropriated to the  
11 Department of Natural Resources from the Partners for  
12 Conservation Fund for expenses associated with Partners for  
13 Conservation Program to Implement Ecosystem-Based Management  
14 for Illinois' Natural Resources.

15 Section 65. The sum of \$345,428, or so much thereof as  
16 may be necessary and remains unexpended at the close of  
17 business on June 30, 2014, from a reappropriation heretofore  
18 made in Article 31, Section 80 of Public Act 98-0064, is  
19 reappropriated from the DNR Federal Projects Fund to the  
20 Department of Natural Resources for projects in cooperation  
21 with the National Resources Conservation Service, Ducks  
22 Unlimited, and the National Turkey Association and to the  
23 extent that funds are made available for such purposes.



1 Fund for expenses related to the Coastal Management Program.

2 Section 85. The sum of \$6,255,392, or so much thereof as  
3 may be necessary and remains unexpended at the close of  
4 business on June 30, 2014, from a reappropriation heretofore  
5 made in Article 31, Section 95 of Public Act 98-0064, is  
6 reappropriated to the Department of Natural Resources from  
7 the DNR Federal Projects Fund for expenses related to the  
8 Great Lakes Initiative.

9 Section 90. The following named sums, or so much thereof  
10 as may be necessary, respectively, for the objects and  
11 purposes hereinafter named, are appropriated to meet the  
12 ordinary and contingent expenses of the Department of Natural  
13 Resources:

14 OFFICE OF LAW ENFORCEMENT

15 Payable from the General Revenue Fund:

16	For Personal Services .....	6,100,000
17	For State Contributions to	
18	Social Security .....	119,000
19	For Contractual Services .....	147,500
20	For Travel .....	0
21	For Commodities .....	0
22	For Printing .....	0
23	For Telecommunications .....	200,000

1	For Operation of Auto Equipment .....	119,500
2	For Expenses of DUI/OUI Equipment .....	0
3	Payable from State Boating Act Fund:	
4	For Personal Services .....	1,989,600
5	For State Contributions to State	
6	Employees' Retirement System .....	842,400
7	For State Contributions to	
8	Social Security .....	152,700
9	For Group Insurance .....	588,300
10	For Contractual Services .....	410,200
11	For Travel .....	25,000
12	For Commodities .....	164,800
13	For Equipment .....	151,100
14	For Telecommunications .....	157,900
15	For Operation of Auto Equipment .....	307,300
16	For Expenses of DUI/OUI Equipment .....	20,000
17	For Operational Expenses of the Snowmobile	
18	Program .....	35,000
19	Payable from State Parks Fund:	
20	For Personal Services .....	1,713,500
21	For State Contributions to State	
22	Employees' Retirement System .....	725,500
23	For State Contributions to	
24	Social Security .....	131,600
25	For Group Insurance .....	565,700

1 For Equipment .....75,000

2 Payable from Wildlife and Fish Fund:

3 For Personal Services .....5,103,200

4 For State Contributions to State

5 Employees' Retirement System .....2,160,700

6 For State Contributions to

7 Social Security .....403,200

8 For Group Insurance .....2,243,100

9 For Contractual Services .....525,000

10 For Travel .....29,100

11 For Commodities .....45,500

12 For Printing .....5,800

13 For Equipment .....115,000

14 For Telecommunications .....247,000

15 For Operation of Auto Equipment .....300,000

16 Payable from Conservation Police Operations

17 Assistance Fund:

18 For expenses associated with the

19 Conservation Police Officers .....1,250,000

20 Payable from the Drug Traffic

21 Prevention Fund:

22 For use in enforcing laws regulating

23 controlled substances and cannabis

24 on Department of Natural Resources

25 regulated lands and waterways to the

1	extent funds are received by the	
2	Department .....	<u>25,000</u>
3	Total	\$27,194,200

4 Section 95. The following named sums, or so much thereof  
5 as may be necessary, respectively, for the objects and  
6 purposes hereinafter named, are appropriated to meet the  
7 ordinary and contingent expenses of the Department of Natural  
8 Resources:

9 OFFICE OF LAND MANAGEMENT AND EDUCATION

10 Payable from the General Revenue Fund:

11	For Personal Services .....	7,871,800
12	For State Contributions to	
13	Social Security .....	612,000
14	For Contractual Services .....	609,300
15	For Commodities .....	212,400
16	For Printing .....	14,000
17	For Telecommunications .....	46,000
18	For Operation of Auto Equipment .....	279,100

19 Payable from State Boating Act Fund:

20	For Personal Services .....	928,300
21	For State Contributions to State	
22	Employees' Retirement System .....	393,100
23	For State Contributions to	
24	Social Security .....	71,200

1	For Group Insurance .....	255,300
2	For Contractual Services .....	451,200
3	For Travel .....	5,900
4	For Commodities .....	51,000
5	For Snowmobile Programs .....	46,900
6	Payable from State Parks Fund:	
7	For Personal Services .....	340,700
8	For State Contributions to State	
9	Employees' Retirement System .....	144,300
10	For State Contributions to	
11	Social Security .....	26,200
12	For Group Insurance .....	151,800
13	For Contractual Services .....	1,900,000
14	For Travel .....	49,700
15	For Commodities .....	443,400
16	For Equipment .....	200,000
17	For Telecommunications .....	300,000
18	For Operation of Auto Equipment .....	250,000
19	For expenses related to the	
20	Illinois-Michigan Canal .....	118,000
21	For operations and maintenance from	
22	revenues derived from the sale of	
23	surplus crops and timber harvest .....	1,500,000
24	Payable from the State Parks Fund:	
25	For Refunds .....	50,000

1 Payable from the Wildlife and Fish Fund:

2 For Personal Services .....7,817,600

3 For State Contributions to State

4 Employees' Retirement System .....3,309,900

5 For State Contributions to

6 Social Security .....600,000

7 For Group Insurance .....3,119,400

8 For Contractual Services .....1,343,700

9 For Travel .....14,700

10 For Commodities .....537,700

11 For Equipment .....200,000

12 For Telecommunications .....32,500

13 For Operation of Auto Equipment .....204,800

14 For Union County and Horseshoe

15 Lake Conservation Areas,

16 Farming and Wildlife operations .....466,100

17 For operations and maintenance from

18 revenues derived from the sale of

19 surplus crops and timber harvest .....2,100,000

20 Payable from Wildlife Prairie Park Fund:

21 For Wildlife Prairie Park

22 Operations and Improvements .....50,000

23 Payable from Illinois and Michigan Canal Fund:

24 For expenses related to the

25 Illinois-Michigan Canal .....75,000

1	Payable from Park and Conservation Fund:	
2	For expenses of the Park and Conservation	
3	program .....	23,898,000
4	For expenses of the Bikeways program .....	1,664,900
5	For the expenses related to FEMA	
6	Grants to the extent that such funds	
7	are available to the Department .....	1,000,000
8	Payable from the Adeline Jay Geo-Karis	
9	Illinois Beach Marina Fund:	
10	For operating expenses of the	
11	North Point Marina at Winthrop Harbor .....	1,505,200
12	For Refunds .....	<u>25,000</u>
13	Total	\$65,286,100

14 Section 100. The sum of \$2,645,674, or so much thereof  
15 as may be necessary and as remains unexpended at the close of  
16 business on June 30, 2014, from appropriations heretofore  
17 made in Article 31, Sections 120 and 125 of Public Act 98-  
18 0064, are reappropriated from the State Parks Fund to the  
19 Department of Natural Resources for operations and  
20 maintenance.

21 Section 105. The sum of \$4,267,300, or so much thereof  
22 as may be necessary and as remains unexpended at the close of  
23 business on June 30, 2014, from appropriations heretofore

1 made in Article 31, Sections 120 and 130 of Public Act 98-  
 2 0064, are reappropriated from the Wildlife and Fish Fund to  
 3 the Department of Natural Resources for operations and  
 4 maintenance.

5 Section 110. The following named sums, or so much  
 6 thereof as may be necessary, respectively, for the objects  
 7 and purposes hereinafter named, are appropriated to meet the  
 8 ordinary and contingent expenses of the Department of Natural  
 9 Resources:

10 OFFICE OF MINES AND MINERALS

11 Payable from the General Revenue Fund:

12	For Personal Services .....	2,041,200
13	For State Contributions to	
14	Social Security .....	156,200
15	For Contractual Services .....	96,000
16	For Travel .....	13,800
17	For Commodities .....	12,700
18	For Printing .....	2,000
19	For Equipment .....	11,500
20	For Electronic Data Processing .....	18,000
21	For Telecommunications .....	52,300
22	For Operation of Auto Equipment .....	59,800

23 Payable from the Explosives Regulatory Fund:

24 For expenses associated with Explosive

1	Regulation .....	160,000
2	Payable from the Aggregate Operations	
3	Regulatory Fund:	
4	For expenses associated with Aggregate	
5	Mining Regulation .....	237,000
6	Payable from the Coal Mining Regulatory Fund:	
7	For the purpose of coordinating	
8	training and education programs	
9	for miners and laboratory analysis	
10	and testing of coal samples and mine	
11	atmospheres .....	50,000
12	For expenses associated with Surface	
13	Coal Mining Regulation .....	207,000
14	For operation of the Mining Safety Program .....	20,000
15	Payable from the Federal Surface Mining Control	
16	and Reclamation Fund:	
17	For Personal Services .....	1,937,500
18	For State Contributions to State	
19	Employees' Retirement System .....	820,400
20	For State Contributions to	
21	Social Security .....	148,800
22	For Group Insurance .....	690,600
23	For Contractual Services .....	518,700
24	For expenses associated with litigation	
25	of Mining Regulatory actions .....	15,000

1	For Travel .....	31,400
2	For Commodities .....	12,400
3	For Printing .....	11,200
4	For Equipment .....	60,000
5	For Electronic Data Processing .....	119,800
6	For Telecommunications .....	55,000
7	For Operation of Auto Equipment .....	80,000
8	For the purpose of coordinating	
9	training and education programs for	
10	miners and laboratory analysis and	
11	testing of coal samples and mine	
12	atmospheres .....	412,100
13	For Small Operators' Assistance Program .....	150,000
14	Payable from the Land Reclamation Fund:	
15	For the purpose of reclaiming surface	
16	mined lands, with respect to which	
17	a bond has been forfeited .....	800,000
18	Payable from the Abandoned Mined Lands	
19	Reclamation Council Federal Trust Fund:	
20	For Personal Services .....	3,154,100
21	For State Contributions to State	
22	Employees' Retirement System .....	1,335,500
23	For State Contributions to	
24	Social Security .....	242,100
25	For Group Insurance .....	1,071,500

1	For Contractual Services .....	278,200
2	For Travel .....	30,700
3	For Commodities .....	25,800
4	For Printing .....	1,000
5	For Equipment .....	81,300
6	For Electronic Data Processing .....	146,400
7	For Telecommunications .....	45,000
8	For Operation of Auto Equipment .....	75,000
9	For expenses associated with	
10	Environmental Mitigation Projects,	
11	Studies, Research, and Administrative	
12	Support .....	<u>1,000,000</u>
13	Total	\$16,487,000

14 Section 115. The following named sums, or so much  
 15 thereof as may be necessary, respectively, for the objects  
 16 and purposes hereinafter named, are appropriated to meet the  
 17 ordinary and contingent expenses of the Department of Natural  
 18 Resources:

19 OFFICE OF OIL AND GAS RESOURCE MANAGEMENT

20 Payable from the General Revenue Fund:

21	For Personal Services .....	0
22	For State Contributions to	
23	Social Security .....	0

24 Payable from the Mines and Minerals Underground

1	Injection Control Fund:	
2	For Personal Services .....	166,800
3	For State Contributions to State	
4	Employees' Retirement System .....	70,700
5	For State Contributions to	
6	Social Security .....	12,900
7	For Group Insurance .....	71,500
8	For Travel .....	2,000
9	For Equipment .....	20,000
10	Payable from Plugging and Restoration Fund:	
11	For Personal Services .....	425,000
12	For State Contributions to State	
13	Employees' Retirement System .....	180,000
14	For State Contributions to	
15	Social Security .....	32,700
16	For Group Insurance .....	200,000
17	For Contractual Services .....	217,600
18	For Commodities .....	2,500
19	For Electronic Data Processing .....	6,000
20	For Telecommunications .....	28,000
21	For Operation of Auto Equipment .....	70,000
22	For Plugging & Restoration Projects .....	100,000
23	For Refunds .....	25,000
24	Payable from the Mines and Minerals	
25	Regulatory Fund:	

1	For expenses associated with the operations	
2	Of the Office of Oil and Gas .....	8,000,000
3	Payable from Underground Resources	
4	Conservation Enforcement Fund:	
5	For Personal Services .....	640,600
6	For State Contributions to State	
7	Employees' Retirement System .....	271,300
8	For State Contributions to	
9	Social Security .....	46,000
10	For Group Insurance .....	245,700
11	For Contractual Services .....	432,000
12	For Travel .....	20,000
13	For Commodities .....	17,500
14	For Printing .....	2,000
15	For Equipment .....	40,000
16	For Electronic Data Processing .....	59,000
17	For Telecommunications .....	28,000
18	For Operation of Auto Equipment .....	70,000
19	For Interest Penalty Escrow .....	500
20	For Refunds .....	<u>25,000</u>
21	Total	\$11,528,300

22 Section 120. The following named sums, or so much  
23 thereof as may be necessary, for the objects and purposes  
24 hereinafter named, are appropriated to meet the ordinary and

1 contingent expenses of the Department of Natural Resources:

2 OFFICE OF WATER RESOURCES

3 Payable from the General Revenue Fund:

4	For Personal Services .....	4,150,600
5	For State Contributions to	
6	Social Security .....	318,600
7	For Contractual Services .....	191,700
8	For Travel .....	68,500
9	For Commodities .....	6,300
10	For Printing .....	100
11	For Equipment .....	7,000
12	For Telecommunications .....	33,900
13	For Operation of Auto Equipment .....	30,000
14	For operating expenses related	
15	to the Dam Safety Program .....	57,200
16	Payable from the State Boating Act Fund:	
17	For Personal Services .....	415,000
18	For State Contributions to State	
19	Employees' Retirement System .....	175,800
20	For State Contributions to	
21	Social Security .....	31,900
22	For Group Insurance .....	185,000
23	For Contractual Services .....	945,200
24	For Travel .....	32,000
25	For Commodities .....	14,200

1	For Equipment .....	60,000
2	For Telecommunications .....	7,800
3	For Operation of Auto Equipment .....	3,500
4	For expenses of the Boat Grant Match .....	130,000
5	For Repairs and Modifications to Facilities .....	53,900
6	Payable from the Wildlife and Fish Fund:	
7	For payment of the Department's	
8	share of operation and maintenance	
9	of statewide stream gauging network,	
10	water data storage and retrieval	
11	system, in cooperation with the U.S.	
12	Geological Survey .....	375,000
13	Payable from the National Flood Insurance	
14	Program Fund:	
15	For execution of state assistance	
16	programs to improve the administration	
17	of the National Flood Insurance	
18	Program (NFIP) and National Dam	
19	Safety Program as approved by	
20	the Federal Emergency Management Agency	
21	(82 Stat. 572) .....	<u>650,000</u>
22	Total	\$7,943,200

23 Section 125. The sum of \$969,600, or so much thereof as  
 24 may be necessary, is appropriated from the General Revenue

1 Fund to the Department of Natural Resources for expenditure  
 2 by the Office of Water Resources for the objects, uses, and  
 3 purposes specified, including grants for such purposes and  
 4 electronic data processing expenses, at the approximate costs  
 5 set forth below:

6 Corps of Engineers Studies - To  
 7 jointly plan local flood protection  
 8 projects with the U.S. Army Corps  
 9 of Engineers and to share planning  
 10 expenses as required by Section 203  
 11 of the U.S. Water Resources Development  
 12 Act of 1996 (P.L. 104-303) .....36,900

13 Federal Facilities - For payment  
 14 of the State's share of operation  
 15 and maintenance costs as local sponsor  
 16 of the federal Aquatic Nuisance Barrier  
 17 in the Chicago Sanitary and ship  
 18 canal and the federal Rend  
 19 Lake Reservoir and the federal  
 20 Projects on the Kaskaskia River .....99,400

21 Lake Michigan Management - For  
 22 studies carrying out the provisions  
 23 of the Level of Lake Michigan Act, 615  
 24 ILCS 50 and the Lake Michigan Shoreline  
 25 Act, 615 ILCS 55 .....8,000

1 National Water Planning - For  
2 expenses to participate in national  
3 and regional water planning programs  
4 including membership in regional and  
5 national associations, commissions  
6 and compacts .....85,000

7 River Basin Studies - For purchase  
8 of necessary mapping, surveying,  
9 test boring, field work, equipment,  
10 studies, legal fees, hearings,  
11 archaeological and environmental  
12 studies, data, engineering, technical  
13 services, appraisals and other  
14 related expenses to make water  
15 resources reconnaissance and  
16 feasibility studies of river  
17 basins, to identify drainage and flood  
18 problem areas, to determine viable  
19 alternatives for flood damage  
20 reduction and drainage improvement,  
21 and to prepare project plans and  
22 specifications .....50,700

23 Design Investigations - For purchase  
24 of necessary mapping, equipment  
25 test boring, field work for

1 Geotechnical investigations and  
2 other design and construction  
3 related studies .....2,400

4 Rivers and Lakes Management -  
5 For purchase of necessary  
6 surveying, equipment, obtaining  
7 data, field work studies,  
8 publications, legal fees,  
9 hearings and other expenses  
10 in order to expedite the fulfillment  
11 of the provisions of the 1911 Act  
12 in relation to the "Regulation  
13 of Rivers, Lakes and Streams Act",  
14 615 ILCS 5/4.9 et seq. ....3,300

15 State Facilities - For materials,  
16 equipment, supplies, services,  
17 field vehicles, and heavy  
18 construction equipment required  
19 to operate, maintain, repair,  
20 construct, modify or rehabilitate  
21 facilities controlled or constructed  
22 by the Office of Water Resources,  
23 and to assist local governments  
24 preserve the streams of the State .....56,800

25 State Water Supply and Planning -

1 For data collection, studies,  
2 equipment and related expenses  
3 for analysis and management of  
4 the water resources of the State,  
5 implementation of the State Water  
6 Plan, and management of  
7 state-owned water resources .....30,900

8 USGS Cooperative Program - For  
9 payment of the Department's  
10 share of operation and maintenance  
11 of statewide stream gauging network,  
12 water data storage and retrieval  
13 system, preparation of topography  
14 mapping, and water related  
15 studies; all in cooperation with  
16 the U.S. Geological Survey .....342,100

17 For operation and maintenance costs  
18 associated with a U.S. Army Corps  
19 of Engineers and State of Illinois  
20 joint use water supply agreement  
21 at Rend Lake .....329,800

22 Section 130. The following named sums, or so much  
23 thereof as may be necessary, for the objects and purposes  
24 hereinafter named, are appropriated to meet the ordinary and

1 contingent expenses of the Department of Natural Resource:

2 OFFICE OF THE STATE MUSEUM

3 Payable from General Revenue Fund:

4 For Personal Services .....4,260,300

5 For State Contributions to  
6 Social Security .....327,000

7 For Contractual Services .....1,400,000

8 For Travel .....37,800

9 For Commodities .....88,500

10 For Printing .....24,100

11 For Equipment .....42,800

12 For Telecommunications .....85,300

13 For Operation of Auto Equipment .....24,700

14 Total \$6,290,500

15 ARTICLE 32

16 Section 5. The sum of \$474,700, or so much thereof as  
17 may be necessary, is appropriated from the General Revenue  
18 Fund to the Procurement Policy Board for its ordinary and  
19 contingent expenses.

20 ARTICLE 33

21 Section 5. The following named amounts, or so much

1     thereof as may be necessary, respectively, are appropriated  
 2     for the objects and purposes hereinafter named, to meet the  
 3     ordinary and contingent expenses of the Property Tax Appeal  
 4     Board:

5     Payable from the Personal Property Tax Replacement Fund:

6	For Personal Services .....	2,571,000
7	For Contributions to the State	
8	Employees' Retirement System .....	1,089,000
9	For State Contributions to	
10	Social Security .....	196,700
11	For Group Insurance .....	782,000
12	For Contractual Services .....	67,900
13	For Travel .....	30,000
14	For Commodities .....	9,600
15	For Printing .....	4,200
16	For Equipment .....	4,400
17	For Electronic Data Processing .....	43,200
18	For Telecommunication Services .....	30,000
19	For Operation of Auto Equipment .....	6,000
20	For Refunds .....	200
21	For Costs Associated with the Appeal	
22	Process and the Reestablishment of a	
23	Cook County Office .....	<u>200,000</u>
24	Total	\$5,034,200

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ARTICLE 34

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Illinois Racing Board:

PAYABLE FROM THE HORSE RACING FUND

For Personal Services .....	1,112,200
For State Contributions to State	
Employees' Retirement System .....	470,900
For State Contributions to	
Social Security .....	85,200
For Group Insurance .....	368,000
For Contractual Services .....	185,200
For Travel .....	24,000
For Commodities .....	1,500
For Printing .....	1,000
For Equipment .....	2,300
For Electronic Data Processing .....	60,000
For Telecommunications Services .....	85,000
For Operation of Auto Equipment .....	12,000
For Refunds .....	1,500
For Expenses related to the Laboratory	
Program .....	1,675,000

1	For Expenses related to the Regulation	
2	of Racing Program .....	3,574,400
3	For Distribution to local governments	
4	for admissions tax .....	<u>384,000</u>
5	Total	\$8,042,200

6 Section 10. The sum of \$154,500, or so much thereof as  
7 may be necessary, is appropriated from the Horse Racing Fund  
8 to the Illinois Racing Board for costs and expenses related  
9 to or in support of a Government Services Shared Services  
10 Center.

11 ARTICLE 35

12 Section 5. The following named sums, or so much thereof  
13 as may be necessary, respectively, for the objects and  
14 purposes hereinafter named, are appropriated to meet the  
15 ordinary and contingent expenses of the Department of  
16 Revenue:

17 GOVERNMENT SERVICES

18 PAYABLE FROM GENERAL REVENUE FUND

19 For Refund of certain taxes in lieu  
20 of credit memoranda, where such  
21 refunds are authorized by law .....

22 PAYABLE FROM THE PERSONAL PROPERTY TAX REPLACEMENT FUND:

1 For a portion of the state's share of state's  
2 attorneys' and assistant state's  
3 attorneys' salaried, including  
4 prior year costs .....13,680,000

5 For a portion of the state's share of county  
6 public defenders' salaries pursuant  
7 to 55 ILCS 5/3-4007 .....7,100,000

8 For the State's share of county  
9 supervisors of assessments or  
10 county assessors' salaries, as  
11 provided by law .....3,200,000

12 For additional compensation for local  
13 assessors, as provided by Sections 2.3  
14 and 2.6 of the "Revenue Act of 1939", as  
15 amended .....350,000

16 For additional compensation for local  
17 assessors, as provided by Section 2.7  
18 of the "Revenue Act of 1939", as  
19 amended .....660,000

20 For additional compensation for county  
21 treasurers, pursuant to Public Act  
22 84-1432, as amended .....663,000

23 For the annual stipend for sheriffs as  
24 provided in subsection (d) of Section  
25 4-6300 and Section 4-8002 of the

1 counties code .....663,000  
 2 For the annual stipend to county  
 3 coroners pursuant to 55 ILCS 5/4-6002  
 4 including prior year costs .....663,000  
 5 For additional compensation for  
 6 county auditors, pursuant to Public  
 7 Act 95-0782, including prior  
 8 year costs .....110,500  
 9 Total \$27,089,500

PAYABLE FROM MOTOR FUEL TAX FUND

10 For Reimbursement to International  
 11 Fuel Tax Agreement Member States .....6,000,000  
 12 For Refunds .....22,000,000  
 13 Total \$28,000,000

PAYABLE FROM UNDERGROUND STORAGE TANK FUND

14 For Refunds as provided for in Section  
 15 13a.8 of the Motor Fuel Tax Act .....12,000

PAYABLE FROM STATE AND LOCAL SALES TAX REFORM FUND

16 For allocation to Chicago for additional  
 17 1.25% Use Tax pursuant to P.A. 86-0928 .....66,200,000

PAYABLE FROM THE MUNICIPAL TELECOMMUNICATIONS FUND

18 For refunds associated with the  
 19 Simplified Municipal Telecommunications Act .....12,000

PAYABLE FROM LOCAL GOVERNMENT DISTRIBUTIVE FUND

20 For allocation to local governments

1 for additional 1.25% Use Tax  
2 pursuant to P.A. 86-0928 .....191,920,000  
3 PAYABLE FROM LOCAL GOVERNMENT VIDEO GAMING  
4 DISTRIBUTIVE FUND  
5 For allocation to local governments  
6 of the net terminal income tax per  
7 the Video Gaming Act .....40,000,000  
8 PAYABLE FROM R.T.A. OCCUPATION AND  
9 USE TAX REPLACEMENT FUND  
10 For allocation to RTA for 10% of the  
11 1.25% Use Tax pursuant to P.A. 86-0928 .....33,100,000  
12 PAYABLE FROM SENIOR CITIZENS' REAL ESTATE  
13 DEFERRED TAX REVOLVING FUND  
14 For payments to counties as required  
15 by the Senior Citizens Real  
16 Estate Tax Deferral Act, including  
17 prior year cost .....8,000,000  
18 PAYABLE FROM RENTAL HOUSING SUPPORT PROGRAM FUND  
19 For administration of the Rental  
20 Housing Support Program .....1,100,000  
21 For rental assistance to the Rental  
22 Housing Support Program, administered  
23 by the Illinois Housing Development  
24 Authority .....35,000,000  
25 Total \$36,100,000

1           PAYABLE FROM ILLINOIS AFFORDABLE HOUSING TRUST FUND  
 2           For administration of the Illinois  
 3           Affordable Housing Act .....4,000,000

4           PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND  
 5           For a Grant for Allocation to Local Law  
 6           Enforcement Agencies for joint state and  
 7           local efforts in Administration of the  
 8           Charitable Games, Pull Tabs and Jar  
 9           Games Act .....1,100,000

10           Section 10. The sum of \$2,613,500, or so much thereof as  
 11           may be necessary, is appropriated from the State and Local  
 12           Sales Tax Reform Fund to the Department of Revenue for the  
 13           purpose stated in Section 6z-17 of the State Finance Act and  
 14           Section 2-2.04 of the Downstate Public Transportation Act for  
 15           a grant to Madison County.

16           Section 15. The sum of \$75,000,000, or so much thereof as  
 17           may be necessary, is appropriated from the Illinois Affordable  
 18           Housing Trust Fund to the Department of Revenue for grants  
 19           (down payment assistance, rental subsidies, security deposit  
 20           subsidies, technical assistance, outreach, building an  
 21           organization's capacity to develop affordable housing projects  
 22           and other related purposes), mortgages, loans, or for the  
 23           purpose of securing bonds pursuant to the Illinois Affordable

1 Housing Act, administered by the Illinois Housing Development  
2 Authority.

3 Section 20. The sum of \$120,000, or so much thereof as  
4 may be necessary, is appropriated from the Predatory Lending  
5 Database Program Fund to the Department of Revenue for grants  
6 pursuant to the Predatory Lending Database Program,  
7 administered by the Illinois Housing Development Authority.

8 Section 25. The sum of \$3,000,000, or so much thereof as  
9 may be necessary, is appropriated from the Illinois  
10 Affordable Housing Trust Fund to the Department of Revenue  
11 for grants to other state agencies for rental assistance,  
12 supportive living and adaptive housing.

13 Section 30. The sum of \$20,000,000, new appropriation,  
14 is appropriated and the sum of \$15,000,000, or so much  
15 thereof as may be necessary and as remains unexpended at the  
16 close of business on June 30, 2014, from appropriations and  
17 reappropriations heretofore made in Article 35, Section 30 of  
18 Public Act 98-0064 is reappropriated from the Federal HOME  
19 Investment Trust Fund to the Department of Revenue for the  
20 Illinois HOME Investment Partnerships Program administered by  
21 the Illinois Housing Development Authority.

1 Section 35. The sum of \$5,000,000, or so much thereof as  
2 may be necessary, is appropriated from the Foreclosure  
3 Prevention Program Fund to the Department of Revenue for  
4 administration by the Illinois Housing Development Authority,  
5 for grants and administrative expenses pursuant to the  
6 Foreclosure Prevention Program.

7 Section 40. The sum of \$5,000,000, or so much thereof as  
8 may be necessary, is appropriated from the Foreclosure  
9 Prevention Program Graduated Fund to the Department of  
10 Revenue for administration by the Illinois Housing  
11 Development Authority, for grants and administrative expenses  
12 pursuant to the Foreclosure Prevention Program.

13 Section 45. The sum of \$15,000,000, or so much thereof as  
14 may be necessary, is appropriated from the Abandoned  
15 Residential Property Municipality Relief Fund to the  
16 Department of Revenue for administration by the Illinois  
17 Housing Development Authority, for grants and administrative  
18 expenses pursuant to the Abandoned Residential Property  
19 Municipality Relief Program.

20 Section 50. The sum of \$92,587,000, or so much thereof  
21 as may be necessary, is appropriated from the General Revenue  
22 Fund to the Department of Revenue for operational expenses of

1 the fiscal year ending June 30, 2015.

2 Section 55. The following named sums, or so much thereof  
3 as may be necessary, respectively, for the objects and  
4 purposes hereinafter named, are appropriated to meet the  
5 ordinary and contingent expenses of the Department of  
6 Revenue:

7 TAX ADMINISTRATION AND ENFORCEMENT

8 PAYABLE FROM MOTOR FUEL TAX FUND

9	For Personal Services .....	18,086,500
10	For State Contributions to State	
11	Employees' Retirement System .....	7,657,600
12	For State Contributions to Social Security .....	1,383,600
13	For Group Insurance .....	4,416,000
14	For Contractual Services .....	2,016,800
15	For Travel .....	773,200
16	For Commodities .....	58,400
17	For Printing .....	169,800
18	For Equipment .....	15,000
19	For Electronic Data Processing .....	7,042,600
20	For Telecommunications Services .....	767,000
21	For Operation of Automotive Equipment .....	43,200
22	For Administrative Costs Associated	
23	With the Motor Fuel Tax Enforcement	
24	Grant from USDOT .....	<u>150,000</u>

1	Total	\$42,579,700
2	PAYABLE FROM UNDERGROUND STORAGE TANK FUND	
3	For Personal Services .....	844,400
4	For State Contributions to State	
5	Employees' Retirement System .....	357,500
6	For State Contributions to Social Security .....	64,600
7	For Group Insurance .....	253,000
8	For Travel .....	30,200
9	For Commodities .....	2,100
10	For Printing .....	1,500
11	For Electronic Data Processing .....	252,200
12	For Telecommunications Services .....	<u>61,400</u>
13	Total	\$1,866,900
14	PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND	
15	For Personal Services .....	408,400
16	For State Contributions to State	
17	Employees' Retirement System .....	172,900
18	For State Contributions to Social Security .....	31,300
19	For Group Insurance .....	138,000
20	For Contractual Services .....	10,000
21	For Telecommunications Services .....	<u>10,000</u>
22	Total	\$770,600
23	PAYABLE FROM COUNTY OPTION MOTOR FUEL TAX FUND	
24	For Personal Services .....	324,300
25	For State Contributions to State	

1	Employees' Retirement System .....	137,300
2	For State Contributions to Social Security .....	24,800
3	For Group Insurance .....	115,000
4	For Electronic Data Processing .....	40,000
5	For Telecommunications Services .....	<u>25,000</u>
6	Total	\$666,400
7	PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND	
8	For Personal Services .....	5,904,500
9	For State Contributions to State	
10	Employees' Retirement System .....	2,499,900
11	For State Contributions to Social Security .....	451,700
12	For Group Insurance .....	2,323,000
13	For Travel .....	300,000
14	For Commodities .....	2,400
15	For Electronic Data Processing .....	2,563,900
16	For Telecommunications Services .....	62,400
17	For Administration of the Illinois	
18	Petroleum Education and Marketing Act .....	9,000
19	For Administration of the Drycleaner	
20	Environmental Response Trust Fund Act .....	138,000
21	For Administration of the Simplified	
22	Telecommunications Act .....	2,621,100
23	For administrative costs associated	
24	with the Municipality Sales Tax	
25	as directed in Public Act 93-1053 .....	<u>177,400</u>

1	Total	\$17,053,300
2	PAYABLE FROM PERSONAL PROPERTY TAX REPLACEMENT FUND	
3	For Personal Services .....	11,586,600
4	For State Contributions to State	
5	Employees' Retirement System .....	4,905,600
6	For State Contributions to Social Security .....	886,400
7	For Group Insurance .....	3,703,000
8	For Contractual services .....	944,100
9	For Travel .....	243,900
10	For Commodities .....	52,500
11	For Printing .....	27,100
12	For Electronic Data Processing .....	5,483,900
13	For Telecommunications Services .....	561,100
14	For Operation of Automotive Equipment .....	<u>17,800</u>
15	Total	\$28,412,000
16	PAYABLE FROM HOME RULE MUNICIPAL RETAILERS	
17	OCCUPATION TAX FUND	
18	For Personal Services .....	251,300
19	For State Contributions to State	
20	Employees' Retirement System .....	106,400
21	For State Contributions to Social Security .....	19,300
22	For Group Insurance .....	46,000
23	For Travel .....	50,800
24	For Telecommunications Services .....	<u>44,600</u>
25	Total	\$518,400

1                   PAYABLE FROM ILLINOIS DEPARTMENT OF REVENUE  
 2                                   FEDERAL TRUST FUND  
 3       For Administrative Costs Associated  
 4       with the Illinois Department of  
 5       Revenue Federal Trust Fund.....250,000

6                                   LIQUOR CONTROL COMMISSION  
 7       Section 60. The following named sums, or so much thereof  
 8       as may be necessary, respectively, for the objects and  
 9       purposes hereinafter named, are appropriated to the  
 10      Department of Revenue:

11                                   PAYABLE FROM DRAM SHOP FUND  
 12      For Personal Services .....3,240,700  
 13      For State Contributions to State  
 14      Employees' Retirement System.....1,372,100  
 15      For State Contributions to  
 16      Social Security.....247,900  
 17      For Group Insurance .....1,035,000  
 18      For Contractual Services .....311,900  
 19      For Travel .....90,000  
 20      For Commodities .....7,000  
 21      For Printing .....5,000  
 22      For Equipment .....2,900  
 23      For Electronic Data Processing .....247,500  
 24      For Telecommunications Services .....80,000

1	For Operation of Automotive Equipment .....	75,400
2	For Refunds .....	5,000
3	For expenses related to the	
4	Retailer Education Program .....	256,400
5	For the purpose of operating the	
6	Tobacco Study program, including the	
7	Tobacco Retailer Inspection Program	
8	pursuant to the USFDA reimbursement grant .....	1,396,100
9	For grants to local governmental	
10	units to establish enforcement	
11	programs that will reduce youth	
12	access to tobacco products .....	1,000,000
13	For the purpose of operating the	
14	Beverage Alcohol Sellers and	
15	Servers Education and Training	
16	(BASSET) Program .....	284,400
17	For costs associated with the Parental	
18	Responsibility Grant .....	<u>200,000</u>
19	Total	\$9,857,300

20 SHARED SERVICES

21 Section 65. The following named sums, or so much thereof  
 22 as may be necessary, respectively, for the objects and  
 23 purposes hereinafter named, are appropriated to meet the  
 24 ordinary and contingent expenses of the Department of

1 Revenue:

2 PAYABLE FROM THE GENERAL REVENUE FUND

3 For costs and expenses related to or in  
4 support of a Government Services  
5 shared services center .....1,922,900

6 PAYABLE FROM MOTOR FUEL TAX FUND

7 For costs and expenses related to or in  
8 support of a Government Services  
9 shared services center .....908,800

10 PAYABLE FROM DRAM SHOP FUND

11 For costs and expenses related  
12 to or in support of a Government  
13 Services shared services center .....127,900

14 PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND

15 For costs and expenses related  
16 to or in support of a Government  
17 Services shared services center .....388,800

18 Total \$3,348,400

19 ARTICLE 36

20 Section 5. The following named sums, or so much of those  
21 amounts as may be necessary, respectively, for the objects  
22 and purposes hereinafter named, are appropriated to the  
23 Office of the Secretary of State to meet the ordinary,

1 contingent, and distributive expenses of the following  
2 organizational units of the Office of the Secretary of State:

3 EXECUTIVE GROUP

4 For Personal Services:

5 For Regular Positions:

6 Payable from General Revenue Fund .....5,480,700

7 Payable from Securities Audit

8 and Enforcement Fund .....0

9 For Extra Help:

10 Payable from General Revenue Fund .....84,500

11 For Employee Contribution to State

12 Employees' Retirement System:

13 Payable from General Revenue Fund .....110,500

14 Payable from Road Fund .....0

15 Payable from Securities Audit

16 and Enforcement Fund .....0

17 Payable from Vehicle

18 Inspection Fund .....0

19 For State Contribution to State

20 Employees' Retirement System:

21 Payable from Securities Audit

22 and Enforcement Fund .....0

23 For State Contribution to

24 Social Security:

25 Payable from General Revenue Fund .....408,100

1	Payable from Securities Audit	
2	and Enforcement Fund .....	0
3	For Group Insurance:	
4	Payable from Securities Audit	
5	and Enforcement Fund .....	0
6	For Contractual Services:	
7	Payable from General Revenue Fund .....	505,700
8	For Travel Expenses:	
9	Payable from General Revenue Fund .....	39,500
10	For Commodities:	
11	Payable from General Revenue Fund .....	24,800
12	For Printing:	
13	Payable from General Revenue Fund .....	8,500
14	For Equipment:	
15	Payable from General Revenue Fund .....	7,500
16	For Telecommunications:	
17	Payable from General Revenue Fund .....	91,900
18	GENERAL ADMINISTRATIVE GROUP	
19	For Personal Services:	
20	For Regular Positions:	
21	Payable from General Revenue Fund .....	49,930,000
22	Payable from Road Fund .....	0
23	Payable from Lobbyist Registration Fund .....	525,200
24	Payable from Registered Limited	
25	Liability Partnership Fund .....	83,400

1	Payable from Securities Audit	
2	and Enforcement Fund .....	4,377,400
3	Payable from Department of Business Services	
4	Special Operations Fund .....	5,939,300
5	For Extra Help:	
6	Payable from General Revenue Fund .....	779,800
7	Payable from Road Fund .....	0
8	Payable from Securities Audit	
9	and Enforcement Fund .....	6,800
10	Payable from Department of Business Services	
11	Special Operations Fund .....	0
12	For Employee Contribution to State	
13	Employees' Retirement System:	
14	Payable from General Revenue Fund .....	1,009,900
15	Payable from Lobbyist Registration Fund .....	10,500
16	Payable from Registered Limited	
17	Liability Partnership Fund .....	1,700
18	Payable from Securities Audit	
19	and Enforcement Fund .....	94,500
20	Payable from Department of Business Services	
21	Special Operations Fund .....	118,800
22	For State Contribution to	
23	State Employees' Retirement System:	
24	Payable from Road Fund .....	0
25	Payable from Lobbyist Registration Fund .....	222,400

1	Payable from Registered Limited	
2	Liability Partnership Fund .....	35,300
3	Payable from Securities Audit	
4	and Enforcement Fund .....	1,856,200
5	Payable from Department of Business Services	
6	Special Operations Fund .....	2,514,600
7	For State Contribution to	
8	Social Security:	
9	Payable from General Revenue Fund .....	3,934,300
10	Payable from Road Fund .....	0
11	Payable from Lobbyist Registration Fund .....	51,700
12	Payable from Registered Limited	
13	Liability Partnership Fund .....	6,200
14	Payable from Securities Audit	
15	and Enforcement Fund .....	305,600
16	Payable from Department of Business Services	
17	Special Operations Fund .....	448,400
18	For Group Insurance:	
19	Payable from Lobbyist Registration Fund .....	184,000
20	Payable from Registered Limited	
21	Liability Partnership Fund .....	46,000
22	Payable from Securities Audit	
23	and Enforcement Fund .....	1,518,000
24	Payable from Department of Business	
25	Services Special Operations Fund .....	2,346,000

1 For Contractual Services:

2 Payable from General Revenue Fund .....19,174,800

3 Payable from Road Fund .....0

4 Payable from Motor Fuel Tax Fund .....1,300,000

5 Payable from Lobbyist Registration Fund .....221,900

6 Payable from Registered Limited

7 Liability Partnership Fund .....600

8 Payable from Securities Audit

9 and Enforcement Fund .....1,403,200

10 Payable from Department of Business Services

11 Special Operations Fund .....746,500

12 For Travel Expenses:

13 Payable from General Revenue Fund .....142,500

14 Payable from Road Fund .....0

15 Payable from Lobbyist Registration Fund .....5,000

16 Payable from Securities Audit

17 and Enforcement Fund .....18,200

18 Payable from Department of Business Services

19 Special Operations Fund .....6,500

20 For Commodities:

21 Payable from General Revenue Fund .....972,400

22 Payable from Road Fund .....0

23 Payable from Lobbyist Registration Fund .....2,700

24 Payable from Registered Limited

25 Liability Partnership Fund .....900

1	Payable from Securities Audit	
2	and Enforcement Fund .....	14,200
3	Payable from Department of Business Services	
4	Special Operations Fund .....	11,000
5	For Printing:	
6	Payable from General Revenue Fund .....	571,500
7	Payable from Road Fund .....	0
8	Payable from Lobbyist Registration Fund .....	5,500
9	Payable from Securities Audit	
10	and Enforcement Fund .....	7,500
11	Payable from Department of Business Services	
12	Special Operations Fund .....	40,000
13	For Equipment:	
14	Payable from General Revenue Fund .....	382,100
15	Payable from Road Fund .....	0
16	Payable from Lobbyist Registration Fund .....	7,500
17	Payable from Registered Limited	
18	Liability Partnership Fund .....	0
19	Payable from Securities Audit	
20	and Enforcement Fund .....	100,000
21	Payable from Department of Business Services	
22	Special Operations Fund .....	25,000
23	For Electronic Data Processing:	
24	Payable from Road Fund .....	0
25	Payable from the Secretary of State	

1	Special Services Fund .....	9,000,000
2	For Telecommunications:	
3	Payable from General Revenue Fund .....	342,000
4	Payable from Road Fund .....	0
5	Payable from Lobbyist Registration Fund .....	7,000
6	Payable from Registered Limited	
7	Liability Partnership Fund .....	600
8	Payable from Securities Audit	
9	and Enforcement Fund .....	38,800
10	Payable from Department of Business Services	
11	Special Operations Fund .....	61,400
12	For Operation of Automotive Equipment:	
13	Payable from General Revenue Fund .....	457,000
14	Payable from Securities Audit	
15	and Enforcement Fund .....	192,500
16	Payable from Department of Business Services	
17	Special Operations Fund .....	95,000
18	For Refunds:	
19	Payable from General Revenue Fund .....	10,000
20	Payable from Road Fund .....	2,500,000
21	MOTOR VEHICLE GROUP	
22	For Personal Services:	
23	For Regular Positions:	
24	Payable from General Revenue Fund .....	115,533,400
25	Payable from Road Fund .....	0

1 Payable from the Secretary of State  
2 Special License Plate Fund .....790,600  
3 Payable from Motor Vehicle Review  
4 Board Fund .....145,000  
5 Payable from Vehicle Inspection Fund .....1,242,600  
6 For Extra Help:  
7 Payable from General Revenue Fund .....7,079,400  
8 Payable from Road Fund .....0  
9 Payable from Vehicle Inspection Fund .....42,700  
10 For Employee Contribution to  
11 State Employees' Retirement System:  
12 Payable from General Revenue Fund .....2,483,700  
13 Payable from the Secretary of State  
14 Special License Plate Fund .....15,800  
15 Payable from Motor Vehicle Review Board Fund .....2,900  
16 Payable from Vehicle Inspection Fund .....25,700  
17 For State Contribution to  
18 State Employees' Retirement System:  
19 Payable from Road Fund .....0  
20 Payable from the Secretary of State  
21 Special License Plate Fund .....334,700  
22 Payable from Motor Vehicle Review Board Fund .....61,400  
23 Payable from Vehicle Inspection Fund .....544,200  
24 For State Contribution to  
25 Social Security:

1	Payable from General Revenue Fund .....	9,027,900
2	Payable from Road Fund .....	0
3	Payable from the Secretary of State	
4	Special License Plate Fund .....	61,200
5	Payable from Motor Vehicle Review	
6	Board Fund .....	11,100
7	Payable from Vehicle Inspection Fund .....	102,700
8	For Group Insurance:	
9	Payable from the Secretary of State	
10	Special License Plate Fund .....	391,000
11	Payable From Motor Vehicle Review	
12	Board Fund .....	0
13	Payable from Vehicle Inspection Fund .....	700,600
14	For Contractual Services:	
15	Payable from General Revenue Fund .....	13,870,200
16	Payable from Road Fund .....	0
17	Payable from CDLIS/AAMVAnet/NMVTIS	
18	Trust Fund .....	1,300,000
19	Payable from the Secretary of State	
20	Special License Plate Fund .....	643,000
21	Payable from Motor Vehicle Review	
22	Board Fund .....	44,700
23	Payable from Vehicle Inspection Fund .....	1,030,700
24	For Travel Expenses:	
25	Payable from General Revenue Fund .....	261,800

1	Payable from Road Fund .....	0
2	Payable from the Secretary of State	
3	Special License Plate Fund .....	13,500
4	Payable from Motor Vehicle Review	
5	Board Fund .....	0
6	Payable from Vehicle Inspection Fund .....	0
7	For Commodities:	
8	Payable from General Revenue Fund .....	220,500
9	Payable from Road Fund .....	0
10	Payable from the Secretary of State	
11	Special License Plate Fund .....	1,000,000
12	Payable from Motor Vehicle	
13	Review Board Fund .....	0
14	Payable from Vehicle Inspection Fund .....	25,000
15	For Printing:	
16	Payable from General Revenue Fund .....	1,220,000
17	Payable from Road Fund .....	0
18	Payable from the Secretary of State	
19	Special License Plate Fund .....	2,292,400
20	Payable from Motor Vehicle Review	
21	Board Fund .....	0
22	Payable from Vehicle Inspection Fund .....	0
23	For Equipment:	
24	Payable from General Revenue Fund .....	400,000
25	Payable from Road Fund .....	0

1	Payable from CDLIS/AAMVAnet/NMVTIS Trust Fund ...	1,600,000
2	Payable from the Secretary of State	
3	Special License Plate Fund .....	107,800
4	Payable from Motor Vehicle Review	
5	Board Fund .....	0
6	Payable from Vehicle Inspection Fund .....	0
7	For Telecommunications:	
8	Payable from General Revenue Fund .....	1,435,100
9	Payable from Road Fund .....	0
10	Payable from the Secretary of State	
11	Special License Plate Fund .....	300,000
12	Payable from Motor Vehicle Review	
13	Board Fund .....	600
14	Payable from Vehicle Inspection Fund .....	30,000
15	For Operation of Automotive Equipment:	
16	Payable from General Revenue Fund .....	568,000
17	Payable from Road Fund .....	0

18 Section 10. The following named sum, or so much thereof  
19 as may be necessary, is appropriated to the Office of the  
20 Secretary of State for any operations, alterations,  
21 rehabilitation, and nonrecurring repairs and maintenance of  
22 the interior and exterior of the various buildings and  
23 facilities under the jurisdiction of the Office of the  
24 Secretary of State, including sidewalks, terraces, and

1 grounds and all labor, materials, and other costs incidental  
2 to the above work:

3 From General Revenue Fund .....425,000

4 Section 15. The sum of \$1,000,000, or so much thereof as  
5 may be necessary, is appropriated from the Capital  
6 Development Fund to the Office of the Secretary of State for  
7 new construction and alterations, and maintenance of the  
8 interiors and exteriors of the following facilities under the  
9 jurisdiction of the Secretary of State: Chicago West  
10 Facility, 5301 N. Lexington Ave., Chicago, Illinois 60644;  
11 Roger McAuliffe Facility, 5401 N. Elston Ave., Chicago,  
12 Illinois 60630; Charles Chew Jr. Facility, 9901 S. King  
13 Drive, Chicago, Illinois 60628; and Capitol Complex buildings  
14 located in Springfield Illinois.

15 Section 20. The sum of \$1,249,143, or so much thereof as  
16 may be necessary and remains unexpended at the close of  
17 business on June 30, 2014, from appropriations heretofore  
18 made for such purpose in Article 36, Section 15 and Section  
19 20 of Public Act 98-0064, is reappropriated from the Capital  
20 Development Fund to the Office of the Secretary of State for  
21 new construction and alterations, and maintenance of the  
22 interiors and exteriors of the following facilities under the  
23 jurisdiction of the Secretary of State: Chicago West

1 Facility, 5301 N. Lexington Ave., Chicago, Illinois 60644;  
 2 Roger McAuliffe Facility, 5401 N. Elston, Chicago, Illinois  
 3 60630; Charles Crew Jr. Facility, 9901 S. King Drive,  
 4 Chicago, Illinois 60628; and Capitol Complex buildings  
 5 located in Springfield Illinois.

6 Section 25. The sum of \$100,000, or so much thereof as  
 7 may be necessary, is appropriated from the State Parking  
 8 Facility Maintenance Fund to the Secretary of State for the  
 9 maintenance of parking facilities owned or operated by the  
 10 Secretary of State.

11 Section 30. The following named sums, or so much thereof  
 12 as may be necessary, respectively, are appropriated to the  
 13 Office of the Secretary of State for the following purposes:

14 For annual equalization grants, per capita and  
 15 area grants to library systems, and per  
 16 capita grants to public libraries, under  
 17 Section 8 of the Illinois Library System  
 18 Act. This amount is in addition to any  
 19 amount otherwise appropriated to the Office  
 20 of the Secretary of State:

21 From General Revenue Fund .....12,482,400  
 22 From Live and Learn Fund .....16,004,200

1 Section 35. The following named sums, or so much thereof  
 2 as may be necessary, respectively, are appropriated to the  
 3 Office of the Secretary of State for library services for the  
 4 blind and physically handicapped:

5 From General Revenue Fund .....865,400  
 6 From Live and Learn Fund .....300,000  
 7 From Accessible Electronic Information  
 8 Service Fund .....60,000

9 Section 40. The following named sums, or so much thereof  
 10 as may be necessary, respectively, are appropriated to the  
 11 Office of the Secretary of State for the following purposes:

12 For annual per capita grants to all school  
 13 districts of the State for the establishment  
 14 and operation of qualified school libraries  
 15 or the additional support of existing  
 16 qualified school libraries under Section 8.4  
 17 of the Illinois Library System Act.

18 This amount is in addition to any  
 19 amount otherwise appropriated to the  
 20 Office of the Secretary of State:

21 From General Revenue Fund .....225,000  
 22 From Live and Learn Fund .....1,145,000

23 Section 45. The following named sums, or so much thereof

1 as may be necessary, is appropriated to the Office of the  
 2 Secretary of State for grants to library systems for library  
 3 computers and new technologies to promote and improve  
 4 interlibrary cooperation and resource sharing programs among  
 5 Illinois libraries:

6 From Live and Learn Fund .....0  
 7 From Secretary of State Special  
 8 Services Fund .....0

9 Section 50. The following named sums, or so much thereof  
 10 as may be necessary, are appropriated to the Office of the  
 11 Secretary of State for annual library technology grants and  
 12 for direct purchase of equipment and services that support  
 13 library development and technology advancement in libraries  
 14 statewide:

15 From General Revenue Fund .....35,000  
 16 From Live and Learn Fund .....580,000  
 17 From Secretary of State Special  
 18 Services Fund .....1,826,000  
 19 Total \$2,441,000

20 Section 55. The following named sum, or so much thereof  
 21 as may be necessary, is appropriated to the Office of the  
 22 Secretary of State from the Live and Learn Fund for the  
 23 purpose of making grants to libraries for construction and

1 renovation as provided in Section 8 of the Illinois Library  
2 System Act. This amount is in addition to any amount  
3 otherwise appropriated to the Office of the Secretary of  
4 State:

5 From Live and Learn Fund .....870,800

6 Section 60. The following named sum, or so much thereof  
7 as may be necessary, respectively, are appropriated to the  
8 Office of the Secretary of State for the following purposes:  
9 For library services under the Federal Library Services and  
10 Technology Act, P.L. 104-208, as amended; and the National  
11 Foundation on the Arts and Humanities Act of 1965, P.L. 89-  
12 209. These amounts are in addition to any amounts otherwise  
13 appropriated to the Office of the Secretary of State:

14 From Federal Library Services Fund .....7,000,000

15 Section 65. The following named sums, or so much thereof  
16 as may be necessary, respectively, are appropriated to the  
17 Office of the Secretary of State for support and expansion of  
18 the Literacy Programs administered by education agencies,  
19 libraries, volunteers, or community based organizations or a  
20 coalition of any of the above:

21 From General Revenue Fund .....3,718,300

22 From Live and Learn Fund .....750,000

23 From Federal Library Services Fund:

1 From LSTA Title IA .....0  
 2 From Secretary of State Special  
 3 Services Fund .....1,300,000

4 Section 70. The following named sum, or so much thereof  
 5 as may be necessary, is appropriated to the Office of the  
 6 Secretary of State for tuition and fees and other expenses  
 7 related to the program for Illinois Archival Depository  
 8 System Interns:

9 From General Revenue Fund .....0

10 Section 75. The sum of \$0, or so much thereof as may be  
 11 necessary, is appropriated from the General Revenue Fund to  
 12 the Office of Secretary of State for the Penny Severns Summer  
 13 Family Literacy Grants.

14 Section 80. In addition to any other sums appropriated  
 15 for such purposes, the sum of \$1,288,800, or so much thereof  
 16 as may be necessary, is appropriated from the General Revenue  
 17 Fund to the Office of the Secretary of State for a grant to  
 18 the Chicago Public Library.

19 Section 85. The sum of \$0, or so much thereof as may be  
 20 necessary, is appropriated from the General Revenue Fund to  
 21 the Office of the Secretary of State for all expenditures and

1 grants to libraries for the Project Next Generation Program.

2 Section 90. The following named sum, or so much thereof  
3 as may be necessary, is appropriated to the Office of the  
4 Secretary of State from the Live and Learn Fund for the  
5 purpose of promotion of organ and tissue donations:

6 From Live and Learn Fund .....1,750,000

7 Section 95. The sum of \$50,000, or so much thereof as may  
8 be necessary, is appropriated from the Secretary of State  
9 Special License Plate Fund to the Office of the Secretary of  
10 State for grants to benefit Illinois Veterans Home libraries.

11 Section 100. The sum of \$45,000, or so much thereof as  
12 may be necessary, is appropriated to the Office of the  
13 Secretary of State from the Master Mason Fund to provide  
14 grants to the Illinois Masonic Foundation for the Prevention  
15 of Drug and Alcohol Abuse Among Children, Inc., a not-for-  
16 profit corporation, for the purpose of providing Model  
17 Student Assistance Programs in public and private schools in  
18 Illinois.

19 Section 105. The sum of \$75,000, or so much thereof as  
20 may be necessary, is appropriated to the Secretary of State  
21 from the Illinois Pan Hellenic Trust Fund to provide grants

1 for charitable purposes sponsored by African-American  
2 fraternities and sororities.

3 Section 110. The sum of \$30,000, or so much thereof as  
4 may be necessary, is appropriated to the Secretary of State  
5 from the Park District Youth Program Fund to provide grants  
6 for the Illinois Association of Park Districts: After School  
7 Programming.

8 Section 115. The sum of \$200,000, or so much thereof as  
9 may be necessary, is appropriated to the Secretary of State  
10 from the Illinois Route 66 Heritage Project Fund to provide  
11 grants for the development of tourism, education,  
12 preservation and promotion of Route 66.

13 Section 120. The sum of \$200,000, or so much thereof as  
14 may be necessary, is appropriated from the Police Memorial  
15 Committee Fund to the Office of the Secretary of State for  
16 grants to the Police Memorial Committee for maintaining a  
17 memorial statue, holding an annual memorial commemoration,  
18 and giving scholarships to children of police officers killed  
19 in the line of duty.

20 Section 125. The sum of \$140,000, or so much thereof as  
21 may be necessary, is appropriated from the Mammogram Fund to

1 the Office of the Secretary of State for grants to the Susan  
 2 G. Komen Foundation for breast cancer research, education,  
 3 screening, and treatment.

4 Section 130. The following named sum, or so much thereof  
 5 as may be necessary, respectively, are appropriated to the  
 6 Office of the Secretary of State for such purposes in Section  
 7 3-646 of the Illinois Vehicle Code (625 ILCS 5), for grants  
 8 to the Regional Organ Bank of Illinois and to Mid-America  
 9 Transplant Services for the purpose of promotion of organ and  
 10 tissue donation awareness. These amounts are in addition to  
 11 any amounts otherwise appropriated to the Office of the  
 12 Secretary of State:

13 From Organ Donor Awareness Fund .....200,000

14 Section 135. The sum of \$20,000, or so much thereof as  
 15 may be necessary, is appropriated to the Secretary of State  
 16 from the Chicago Police Memorial Foundation Fund for grants  
 17 to the Chicago Police Memorial Foundation for maintenance of  
 18 a memorial and park, holding an annual memorial  
 19 commemoration, giving scholarships to children of police  
 20 officers killed or catastrophically injured in the line of  
 21 duty, providing financial assistance to police officers and  
 22 their families when a police officer is killed or injured in  
 23 the line of duty, and paying the insurance premiums for

1 police officers who are terminally ill.

2 Section 140. The sum of \$125,000, or so much thereof as  
3 may be necessary, is appropriated to the Secretary of State  
4 from the U.S. Marine Corps Scholarship Fund to provide grants  
5 for scholarships for Higher Education.

6 Section 145. The sum of \$700,000, or so much thereof as  
7 may be necessary, is appropriated from the SOS Federal  
8 Projects Fund to the Office of the Secretary of State for the  
9 payment of any operational expenses relating to the cost  
10 incident to augmenting the Illinois Commercial Motor Vehicle  
11 safety program by assuring and verifying the identity of  
12 drivers prior to licensure, including CDL operators; for  
13 improved security for Drivers Licenses and Personal  
14 Identification Cards; and any other related program deemed  
15 appropriate by the Office of the Secretary of State.

16 Section 150. The sum of \$1,500,000, or so much thereof as  
17 may be necessary, is appropriated to the Office of the  
18 Secretary of State from the Securities Investors Education  
19 Fund for any expenses used to promote public awareness of the  
20 dangers of securities fraud.

21 Section 155. The sum of \$5,000, or so much thereof as may

1 be necessary, is appropriated to the Office of the Secretary  
2 of State from the Secretary of State Evidence Fund for the  
3 purchase of evidence, for the employment of persons to obtain  
4 evidence, and for the payment for any goods or services  
5 related to obtaining evidence.

6 Section 160. The sum of \$225,000, or so much thereof as  
7 may be necessary, is appropriated from the Alternate Fuels  
8 Fund to the Office of Secretary of State for the cost of  
9 administering the Alternate Fuels Act.

10 Section 165. The sum of \$17,074,000, or so much thereof  
11 as may be necessary, is appropriated from the Secretary of  
12 State Special Services Fund to the Office of the Secretary of  
13 State for office automation and technology.

14 Section 170. The sum of \$14,386,300, or so much thereof  
15 as may be necessary, is appropriated from the Motor Vehicle  
16 License Plate Fund to the Office of the Secretary of State  
17 for the cost incident to providing new or replacement plates  
18 for motor vehicles.

19 Section 175. The sum of \$2,500,000, or so much thereof as  
20 may be necessary, is appropriated from the Secretary of State  
21 DUI Administration Fund to the Office of Secretary of State

1 for operation of the Department of Administrative Hearings of  
2 the Office of Secretary of State and for no other purpose.

3 Section 180. The sum of \$30,000, or so much thereof as  
4 may be necessary, is appropriated from the Secretary of State  
5 Police DUI Fund to the Secretary of State for the payments of  
6 goods and services that will assist in the prevention of  
7 alcohol-related criminal violence throughout the State.

8 Section 185. The sum of \$800,000, or so much thereof as  
9 may be necessary, is appropriated from the Secretary of State  
10 Police Services Fund to the Secretary of State for purposes  
11 as indicated by the grantor or contractor or, in the case of  
12 money bequeathed or granted for no specific purpose, for any  
13 purpose as deemed appropriate by the Director of Police,  
14 Secretary of State in administering the responsibilities of  
15 the Secretary of State Department of Police.

16 Section 190. The sum of \$500,000, or so much thereof as  
17 may be necessary, is appropriated from the Office of the  
18 Secretary of State Grant Fund to the Office of the Secretary  
19 of State to be expended in accordance with the terms and  
20 conditions upon which such funds were received.

21 Section 195. The sum of \$24,300, or so much thereof as

1 may be necessary, is appropriated to the Office of the  
 2 Secretary of State from the State Library Fund to increase  
 3 the collection of books, records, and holdings; to hold  
 4 public forums; to purchase equipment and resource materials  
 5 for the State Library; and for the upkeep, repair, and  
 6 maintenance of the State Library building and grounds.

7 Section 200. The following sum, or so much thereof as may  
 8 be necessary, is appropriated to the Office of the Secretary  
 9 of State for any operations, alterations, rehabilitations,  
 10 new construction, and maintenance of the interior and  
 11 exterior of the various buildings and facilities under the  
 12 jurisdiction of the Secretary of State to enhance security  
 13 measures in the Capitol Complex:

14 From General Revenue Fund .....3,700,000

15 Section 205. The sum of \$10,000,000, or so much thereof  
 16 as may be necessary, is appropriated from the Secretary of  
 17 State Identification Security and Theft Prevention Fund to  
 18 the Office of Secretary of State for all costs related to  
 19 implementing identification security and theft prevention  
 20 measures.

21 Section 210. The sum of \$3,600,000, or so much thereof  
 22 as may be necessary, is appropriated to the Office of the

1 Secretary of State from the Driver Services Administration  
2 Fund for the payment of costs related to the issuance of  
3 temporary visitor's driver's licenses, and other operational  
4 costs, including personnel, facilities, computer programming,  
5 and data transmission.

6 Section 215. The sum of \$2,500,000, or so much thereof as  
7 may be necessary, is appropriated from the Monitoring Device  
8 Driving Permit Administration Fee Fund to the Office of the  
9 Secretary of State for all Secretary of State costs  
10 associated with administering Monitoring Device Driving  
11 Permits per Public Act 95-0400.

12 Section 220. The sum of \$300,000, or so much thereof as  
13 may be necessary, is appropriated from the Indigent BAIID  
14 Fund to the Office of the Secretary of State to reimburse  
15 ignition interlock device providers per Public Act 95-0400.

16 Section 225. The sum of \$55,000, or so much thereof as  
17 may be necessary, is appropriated to the Secretary of State  
18 from the Illinois Professional Golfers Association Junior  
19 Golf Fund for grants to the Illinois Professional Golfers  
20 Association Foundation to help Association members expose  
21 Illinois youngsters to the game of golf.

1           Section 230. The sum of \$100,000, or so much thereof as  
2 may be necessary, is appropriated to the Secretary of State  
3 from the Agriculture in the Classroom Fund for grants to  
4 support Agriculture in the Classroom programming for public  
5 and private schools within Illinois.

6           Section 235. The sum of \$40,000, or so much thereof as  
7 may be necessary, is appropriated to the Secretary of State  
8 from the Boy Scout and Girl Scout Fund for grants to the  
9 Illinois divisions of the Boy Scouts of America and the Girl  
10 Scouts of the U.S.A.

11          Section 240. The sum of \$50,000, or so much thereof as  
12 may be necessary, is appropriated to the Secretary of State  
13 from the Support Our Troops Fund for grants to Illinois  
14 Support Our Troops, Inc. for charitable assistance to the  
15 troops and their families in accordance with its Articles of  
16 Incorporation.

17          Section 245. The sum of \$5,000, or so much thereof as  
18 may be necessary, is appropriated to the Secretary of State  
19 from the Illinois EMS Memorial Scholarship and Training Fund  
20 for grants to the EMS Memorial Scholarship and Training  
21 Council for providing scholarships for graduate study,  
22 undergraduate study, or both, to children and spouses of

1 emergency medical services (EMS) personnel killed in the  
2 course of their employment and for grants for the training of  
3 EMS personnel.

4 Section 250. The sum of \$5,000, or so much thereof as  
5 may be necessary, is appropriated to the Office of the  
6 Secretary of State from the Rotary Club Fund for grants for  
7 charitable purposes sponsored by the Rotary Club.

8 Section 255. The sum of \$15,000, or so much thereof as  
9 may be necessary, is appropriated to the Office of the  
10 Secretary of State from the Ovarian Cancer Awareness Fund for  
11 grants to the National Ovarian Cancer Coalition, Inc. for  
12 ovarian cancer research, education, screening, and treatment.

13 Section 260. The sum of \$6,000, or so much thereof as  
14 may be necessary, is appropriated to the Office of the  
15 Secretary of State from the Sheet Metal Workers International  
16 Association of Illinois Fund for grants for charitable  
17 purposes sponsored by Illinois chapters of the Sheet Metal  
18 Workers International Association.

19 Section 265. The sum of \$100,000, or so much thereof as  
20 may be necessary, is appropriated to the Office of the  
21 Secretary of State from the Illinois Police Association Fund

1 for providing death benefits for the families of police  
2 officers killed in the line of duty, and for providing  
3 scholarships, for graduate study, undergraduate study, or  
4 both, to children and spouses of police officers killed in  
5 the line of duty.

6 Section 270. The sum of \$35,000, or so much thereof as  
7 may be necessary, is appropriated to the Secretary of State  
8 from the International Brotherhood of Teamsters Fund for  
9 grants to the Teamsters Joint Council 25 Charitable Trust for  
10 religious, charitable, scientific, literary, and educational  
11 purposes.

12 Section 275. The sum of \$0, or so much thereof as may be  
13 necessary, is appropriated to the Office of the Secretary of  
14 State from the 4-H Fund for grants to the Illinois 4-H  
15 foundation for the purpose of funding 4-H programs in  
16 Illinois.

17 Section 280. The sum of \$20,000, or so much thereof as  
18 may be necessary, is appropriated to the Office of the  
19 Secretary of State from the Fraternal Order of Police Fund  
20 for grants to the Illinois Fraternal Order of Police to  
21 increase the efficiency and professionalism of law  
22 enforcement officers in Illinois, to educate the public about

1 law enforcement issues, to more firmly establish the public  
2 confidence in law enforcement, to create partnerships with  
3 the public, and to honor the service of law enforcement  
4 officers.

5 Section 285. The sum of \$35,000, or so much thereof as  
6 may be necessary, is appropriated to the Secretary of State  
7 from the Share the Road Fund for grants to the League of  
8 Illinois Bicyclists, a not for profit corporation, for  
9 educational programs instructing bicyclists and motorists how  
10 to legally and more safely share the roadways.

11 Section 290. The sum of \$0, or so much thereof as may be  
12 necessary, is appropriated to the Office of the Secretary of  
13 State from the St. Jude Children's Research Fund for grants  
14 to St. Jude Children's Research Hospital for pediatric  
15 treatment and research.

16 Section 295. The sum of \$10,000, or so much thereof as  
17 may be necessary, is appropriated to the Office of the  
18 Secretary of State from the Ducks Unlimited Fund for grants  
19 to Ducks Unlimited, Inc. to fund wetland protection,  
20 enhancement, and restoration projects in the State of  
21 Illinois, to fund education and outreach for media,  
22 volunteers, members, and the general public regarding

1 waterfowl and wetlands conservation in the State of Illinois,  
2 and to cover reasonable cost for Ducks Unlimited plate  
3 advertising and administration of the wetland conservation  
4 projects and education program.

5 Section 300. The sum of \$200,000, or so much thereof as  
6 may be necessary, is appropriated to the Secretary of State  
7 from the Family Responsibility Fund for all costs associated  
8 with enforcement of the Family Financial Responsibility Law.

9 Section 305. The sum of \$400, or so much thereof as may  
10 be necessary, is appropriated to the Office of the Secretary  
11 of State from the Soil and Water Conservation District Fund  
12 for grants to Illinois soil and water conservation districts  
13 for projects that conserve and restore soil and water in  
14 Illinois.

15 ARTICLE 37

16 Section 5. The following named amounts, or so much  
17 thereof as may be necessary, respectively, are appropriated  
18 from the General Revenue Fund for the objects and purposes  
19 hereinafter named to meet the ordinary and contingent  
20 expenses of the State Employees' Retirement System:

21 SOCIAL SECURITY DIVISION

1	For Personal Services .....	51,800
2	For State Contributions to	
3	Social Security .....	4,000
4	For Contractual Services .....	15,700
5	For Travel .....	1,200
6	For Commodities .....	100
7	For Printing .....	0
8	For Equipment .....	0
9	For Electronic Data Processing .....	500
10	For Telecommunications Services .....	<u>400</u>
11	Total	\$73,700

CENTRAL OFFICE

13	For Employee Retirement Contributions	
14	Paid by Employer for Prior Fiscal Years .....	0

ARTICLE 38

16 Section 5. In addition to other sums appropriated, the  
17 sum of \$344,821,200, or so much thereof as may be necessary,  
18 is appropriated from the General Revenue Fund to the Supreme  
19 Court for operational expenses, awards, grants, permanent  
20 improvements and probation reimbursements for the fiscal year  
21 ending June 30, 2015.

22 Section 10. The sum of \$26,912,700, or so much thereof

1 as may be necessary, is appropriated from the Mandatory  
2 Arbitration Fund to the Supreme Court for Mandatory  
3 Arbitration Programs.

4 Section 15. The sum of \$654,800, or so much thereof as  
5 may be necessary, is appropriated from the Foreign Language  
6 Interpreter Fund to the Supreme Court for the Foreign  
7 Language Interpreter Program.

8 Section 20. The sum of \$953,900, or so much thereof as  
9 may be necessary, is appropriated from the Lawyers'  
10 Assistance Program Fund to the Supreme Court for lawyers'  
11 assistance programs.

12 Section 25. The sum of \$500,000, or so much thereof as  
13 may be necessary, is appropriated from the Supreme Court  
14 Special Purposes Fund to the Supreme Court for the oversight  
15 and management of electronic filing, case management systems,  
16 and committees and commissions of the Supreme Court.

17 ARTICLE 39

18 Section 5. The sum of \$10,000,000, or so much thereof as  
19 may be necessary, is appropriated from the Supreme Court  
20 Historic Preservation Fund to the Supreme Court Historic

1 Preservation Commission for historic preservation purposes.

2 ARTICLE 40

3 Section 5. The amount of \$7,601,800, or so much thereof as  
4 may be necessary, is appropriated from the General Revenue  
5 Fund to the Office of the State Treasurer to meet its  
6 operational expenses for the fiscal year ending June 30,  
7 2015.

8 Section 10. The amount of \$1,000,000, or so much thereof  
9 as may be necessary, is appropriated to the State Treasurer  
10 from the General Revenue Fund for the purpose of making  
11 refunds of accrued interest on protested tax cases.

12 Section 15. The amount of \$11,051,660, or so much thereof  
13 as may be necessary, is appropriated from the State Pensions  
14 Fund to the Office of the State Treasurer to meet its  
15 operational expenses for the fiscal year ending June 30,  
16 2015.

17 Section 20. The amount of \$8,100,000, or so much of that  
18 amount as may be necessary, is appropriated to the State  
19 Treasurer from the Bank Services Trust Fund for the purpose  
20 of making payments to financial institutions for banking

1 services pursuant to the State Treasurer's Bank Services  
2 Trust Fund Act.

3 Section 25. The amount of \$1,000,000, or so much thereof  
4 as may be necessary, is appropriated to the State Treasurer  
5 from the General Obligation Bond Rebate Fund for the purpose  
6 of making arbitrage rebate payments to the U.S. government.

7 Section 30. The amount of \$500,000, or so much thereof as  
8 may be necessary, is appropriated from the Charitable Trust  
9 Stabilization Fund to the State Treasurer for the State  
10 Treasurer's operational costs to administer the Charitable  
11 Trust Stabilization Fund and for grants to public and private  
12 entities in the State for the purposes set out in the  
13 Charitable Trust Stabilization Act.

14 ARTICLE 99

15 Section 99. Effective date. This Act takes effect July 1,  
16 2014.".